



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
OUTPUTS	FY 2018 (in million)	PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php536.094	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure exams	55.64%	57.80%	59% 1,892 out of 3,230 licensure exam-takers	101%
		Percentage of graduates (2 years prior) that are employed	81.60%	82.82%	83% 5,544 out of 6,688 graduates	100%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100%	100%	96% 31,574 out of 32,892 students	96%
		Percentage of undergraduate programs with accreditation	59.64%	77.19%	78% 43 out of 55 programs	101%
Advanced Education Services	Php8.368	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance degree program (Ph.D)	32.31% 21 out of 65 research program	52.30% 34 out of 65 research program	54% 19 out of 35 research program	104%
		Actively pursuing in the last three (3) years (Investigative research, basic and applied scientific research, social science research)	49.23% 32 out of 65 research work	52.30% 34 out of 65 research work	54% 19 out of 35 research work	104%
		Whose research work resulted in an extension program	4.62% 3 out of 65 research work	6.15% 4 out of 65 research work	11% 4 out of 35 research work	186%
		Outcome Indicators				
		Percentage of graduate students enrolled in research degree programs	92.13% 2,065 out of 2,237 students	92.32% 2,478 out of 2,684 students	99% 2,183 out of 2,202 students	107%
		Percentage of accredited graduate programs	100% 5 programs	100% 6 programs	100% 6 programs	100%
Research Services	Php4.637	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	4 research outputs	4 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	54 research outputs	55 research outputs	55 research outputs	100%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	21.60%	22.60%	23% 32 out of 141 research outputs	100%
Technical Advisory Extension Services	Php18.635	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	17 active partnerships	20 active partnerships	83 active partnerships	415%
		Outcome Indicators				
		Number of trainees weighted by the length of training	14,492 trainees	8,100 trainees	15,767 trainees	195%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	243 extension programs	255 extension programs	371 extension programs	145%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	90% 18 out of 20 beneficiaries	100% 20 beneficiaries	100% 20 beneficiaries	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php3.150	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php133.487	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	95% Php229,573,660 Php240,790,000	100%	100% Php314,939,000 Php314,939,000	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	63% Php143,757,207 Php229,573,660	100%	56% Php177,823,392 Php314,939,000	56%
		Utilization Rate for All Earmarked Income	36%	100%	38% Php328,152 Php853,906	38%

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<p>The Bulacan State University is mandated to provide higher professional / technical training and to promote research, advanced studies and progressive leadership on Engineering, Architecture, Education, Arts and Science, Information Technology, Business Administration, Medicine, Law, Public Administration and other courses.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
	COA Financial Reports	100%	100%	100%	100%	100%
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	100%
	Procurement Requirements					
	FY 2018 APP – non CSE submission	100%	100%	100%	100%	100%
	Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%	100%
	FY 2019 APP – CSE submission	100%	100%	100%	100%	100%
	FY 2017 APCPI report submission	100%	100%	100%	100%	100%
	Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)