



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Bukidnon State University   | DEPARTMENT BUDGET   | OVERALL RESULTS ASSESSMENT  |  |                                   |                       |   |        |
|---|---|---|--|-----------------------------------|-----------------------|---|--------|
|   |   | OUTPUTS   | FY 2018 (in million)   | SERVICE/ PRODUCT RESULTS          |                       |   | RATING |
|   |   |   |  | PERFORMANCE INDICATORS            | BASELINE              | FY 2018 TARGET                                |        |
| <b>ORGANIZATIONAL OUTCOMES</b>  |   |   |  |                                   |                       |   |        |
| Bukidnon State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, arts and sciences, public administration, information technology, accountancy, law and other relevant fields of study. It shall also promote research and extension service, and provide progressive leadership in its areas of specialization. | Higher Education Program  | Php145.564  | <b>Outcome Indicators</b>  |                                   |                       |   |        |
|   |   |   | Percentage of first-time licensure exam-takers who passed the licensure exams  | 54%                               | 58%                   | 52%<br>919 out of 1,772 licensure exam-takers | 89%    |
|   |   |   | Percentage of graduates (2 years prior) that are employed  | 33%<br>526 out of 1,590 graduates | 38%                   | 51%<br>761 out of 1,485 graduates             | 135%   |
|   |   |   | <b>Output Indicators</b>   |                                   |                       |   |        |
|   | Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | 40%<br>3,424 out of 8,533 undergraduate   | 85%  | 100%<br>8,279 students            | 118%                  |   |        |
|   | Percentage of undergraduate programs with accreditation   | 85%<br>17 out of 20 programs  | 85%  | 83%<br>19 out of 23 programs      | 97%                   |   |        |
|   | Advanced Education Program  | Php7.937  | <b>Outcome Indicators</b>  |                                   |                       |   |        |
|   |   |   | Percentage of graduate school faculty engaged in research work applied in any of the following:  |                                   |                       |   |        |
|   |   |   | Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research) | 19%<br>8 out of 43 research       | 19%                   | 86%<br>18 out of 21 research                  | 461%   |
|   |   |   | <b>Output Indicators</b>   |                                   |                       |   |        |
|   | Percentage of graduate students enrolled in research degree programs  | 100%<br>544 graduates   | 100%   | 100%<br>920 graduates             | 100%                  |   |        |
|   | Percentage of accredited graduate   | 29%<br>2 out of 7 programs  | 29%<br>2 out of 7 programs   | 43%<br>3 out of 7 programs        | 150%                  |   |        |
| Research Program  | Php0.955  | <b>Outcome Indicators</b>   |  |                                   |                       |   |        |
|   |   | Number of research outputs in the last three years utilized by the industry or by other beneficiaries                           |  | 4<br>research outputs             | 4<br>research outputs | 100%  |        |
|   |   | <b>Output Indicators</b>  |  |                                   |                       |   |        |
| Number of research outputs completed within the year  | 13<br>research outputs  | 16<br>research outputs  | 17<br>research outputs   | 106%                              |                       |   |        |
| Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year   | 100%  | 100%  | 100%<br>17 research outputs  | 100%                              |                       |   |        |
| Technical Advisory Extension Program  | Php3.100  | <b>Outcome Indicators</b>   |  |                                   |                       |   |        |
|   |   | Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services | 37<br>partnership  | 37<br>partnership                 | 39<br>partnership     | 105%  |        |
|   |   | <b>Output Indicators</b>  |  |                                   |                       |   |        |
|   |   | Number of trainees weighted by the length of training   | 3,469<br>trainees  | 3,500<br>trainees                 | 8,932<br>trainees     | 255%  |        |
| Number of extension programs organized and supported consistent with the SUC's mandated and priority programs   | 17<br>trainees  | 17<br>trainees  | 108<br>trainees  | 635%                              |                       |   |        |
| Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance  | 87%<br>125 out of 144 beneficiaries   | 88%<br>beneficiaries  | 92%<br>beneficiaries   | 105%                              |                       |   |        |
| <b>STO and GASS</b>   |   |   |  |                                   |                       |   |        |
| SUPPORT TO OPERATIONS   | Php5.580  | Posting of ISO 9001 Quality Management System Certificate   | 100%   | 100%                              | 100%                  | 100%  |        |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES   | Php51.061   | Budget Utilization Rate   |  |                                   |                       |   |        |
|   |   | Obligations BUR<br>Ratio of total obligations against all allotments.   | 100%   | 100%                              | 100%                  | 100%  |        |
|   |   |   | Php190,567,030   |                                   | Php228,947,842        |   |        |
|   |   | Disbursements BUR<br>Ratio of total disbursement to total obligations.  | 100%   | 100%                              | 100%                  | 100%  |        |
| Php143,759,040  |   |   | Php178,308,503   |                                   |                       |   |        |
| Utilization Rate for All Earmarked Income   |   | 77%   | 100%   | 60%                               | 60%                   |   |        |



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| Bukidnon State University  | OUTPUTS   | DEPARTMENT BUDGET<br>FY 2018<br>(in million) | OVERALL RESULTS ASSESSMENT |             |                |                               |
|--|---|--|----------------------------|-------------|----------------|-------------------------------|
|  |   |  | SERVICE/ PRODUCT RESULTS   |             |                |                               |
|  |   |  | PERFORMANCE INDICATORS     | BASELINE    | FY 2018 TARGET | FY 2018 ACTUAL ACCOMPLISHMENT |
| <p>Bukidnon State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, arts and sciences, public administration, information technology, accountancy, law and other relevant fields of study. It shall also promote research and extension service, and provide progressive leadership in its areas of specialization.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p> | Public Financial Management reporting requirements of COA and DBM                         |  |                            |             |                |                               |
|  | Budget and Financial Accountability Reports (BFARs)                                       | 100%   | 100%                       | 100%        | <b>100%</b>    |                               |
|  | COA Financial Reports   | 100%   | 100%                       | 100%        | <b>100%</b>    |                               |
|  | Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations | 100%   | 100%                       | 100%        | <b>100%</b>    |                               |
|  | Procurement Requirements  |  |                            |             |                |                               |
|  | FY 2018 APP – non CSE submission  | 100%   | 100%                       | 0%          | <b>0%</b>      |                               |
|  | Indicative FY 2019 APP – non CSE submission   | N/A  | 100%                       | 100%        | <b>100%</b>    |                               |
|  | FY 2019 APP – CSE submission  | 100%   | 100%                       | 100%        | <b>100%</b>    |                               |
|  | FY 2017 APCPI report submission   | 100%   | 100%                       | 100%        | <b>100%</b>    |                               |
| Undertaking of Early Procurement for at least 50% of Goods and Services  | N/A   | 100%   | 100%                       | <b>100%</b> |                |                               |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)