



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Benguet State University	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Outcome Indicators					
	Percentage of first-time licensure exam-takers who passed the licensure exams	74.73%	76.13%	72% 762 out of 1,059 licensure exam-takers	95%	
	Percentage of graduates (2 years prior) that are employed	62.05%	65%	65% 696 out of 1,067 graduates	100%	
	Output Indicators					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	79.84%	81.51%	0%	0%	
	Percentage of undergraduate programs with accreditation	73.91%	73.91%	73% 16 out of 22 programs	98%	
Advanced Education Services	Outcome Indicators					
	Percentage of graduate school faculty engaged in research work applied	69%	75%	0%	0%	
	Output Indicators					
	Percentage of graduate students enrolled in research degree programs	100%	100%	100% 1,698 students	100%	
	Percentage of accredited graduate programs	97%	100%	94% 31 out of 33 graduates	94%	
Research Services	Outcome Indicators					
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	8 research outputs	10 research outputs	25 research outputs	250%	
	Output Indicators					
	Number of research outputs completed within the year	55 research outputs	57 research outputs	57 research outputs	100%	
	Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	52%	53%	53% 17 out of 32 research outputs	100%	
Technical Advisory Extension Services	Outcome Indicators					
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	9 partnerships	11 partnerships	8 partnerships	73%	
	Output Indicators					
	Number of trainees weighted by the length of training	11,544 trainees	11,650 trainees	11,778 trainees	101%	
	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5 programs	7 programs	7 programs	100%	
	Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	93%	94%	95% 8,752 out of 9,204 beneficiaries	101%	
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments.	91% Php294,200,426 Php322,541,227	100%	99.73% Php157,832,679 Php158,253,786	99.73%	
	Disbursements BUR Ratio of total disbursement to total obligations.	58% Php160,332,393 Php276,048,604	100%	76% Php120,397,459 Php157,832,679	76%	
	Utilization Rate for All Earmarked Income	35% Php189,559,000 Php537,208,000	100%	31%	31%	

The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional course as the Boards of Regents may determine and deem proper. It also promotes research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.



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Benguet State University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<p>The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional course as the Boards of Regents may determine and deem proper. It also promotes research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP - non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP - non CSE submission	N/A	100%	100%	100%
			FY 2019 APP - CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)