



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batanes State College	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Services	Php84.889	Outcome Indicators						
		Percentage of first-time licensure exam-takers who passed the licensure exams	25%	55%	88% 47.61% out of 53.94% licensure exam-takers	160%		
		Percentage of graduates (2 years prior) that are employed	19%	68%	81% 47 out of 58 graduates	119%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	45%	67%	76% 335 out of 440 students	114%		
		Percentage of undergraduate programs with accreditation	71%	72%	100% 5 programs	139%		
STO and GASS								
The Batanes State College (BSC) primarily provides collegiate occupational, technological and professional training in the fields of fishery, agriculture, environmental sciences and other related fields of study. It also provides special instruction, promotes research and extension services in the various disciplines, and provides progressive leadership in its area of specialization.	SUPPORT TO OPERATIONS	Php10.383	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php15.683	Budget Utilization Rate					
Obligations BUR Ratio of total obligations against all allotments.			56%	100%	97%	97%		
			Php31,608,269		Php83,732,512			
			Php56,404,190		Php86,181,000			
Disbursements BUR Ratio of total disbursement to total obligations.			38%	100%	46%	46%		
			Php12,056,706		Php38,422,845			
			Php31,608,269		Php83,732,512			
Utilization Rate for All Earmarked Income			43%	100%	67%	67%		
			Php9,524,100		Php40,704,263			
			Php22,392,407		Php60,439,616			
Public Financial Management reporting requirements of COA and DBM								
				Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
				COA Financial Reports	100%	100%	100%	100%
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
Procurement Requirements								
		FY 2018 APP – non CSE submission	0%	100%	100%	100%		
		Indicative FY 2019 APP – non CSE submission	N/A	100%	0%	0%		
		FY 2019 APP – CSE submission	100%	100%	100%	100%		
		FY 2017 APCPI report submission	100%	100%	100%	100%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)