



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bicol University	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php618.669	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	66%	70%	68% 1,842 out of 2,706 licensure exam-takers	97%
		Percentage of graduates (2 years prior) that are employed	60%	70%	94% 1,573 out of 1,665 graduates	135%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	74%	75%	90% 11,813 out of 13,081 students	120%
		Percentage of undergraduate programs with accreditation	77%	80%	73% 52 out of 71 programs	92%
Advanced Education Services	Php23.862	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	43%	50%	54% 61 out of 114 research works	107%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	98%	98%	0%	0%
		Percentage of accredited graduate programs	63%	70%	0%	0%
Research Services	Php13.618	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	2 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	55 research outputs	60 research outputs	127 research outputs	212%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	8%	8%	5% 6 out of 127 research outputs	59%
Technical Advisory External Services	Php5.319	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAS, SMES, and other stakeholders as a result of extension activities	67 active partnership	70 active partnership	0 active partnership	0%
		Output Indicators				
		Number of trainees weighted by the length of training	13,334 trainees	14,500 trainees	0 trainees	0%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100 beneficiaries	100 beneficiaries	0% beneficiaries	0%
STO and GASS						
SUPPORT TO OPERATIONS	Php93.187	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php119.378	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	92%	100%	89%	89%
			Php302,074,608		Php259,314,260	
		Disbursements BUR Ratio of total disbursement to total obligations.	65%	100%	52%	52%
			Php196,286,587		Php134,797,752	
Utilization Rate for All Earmarked Income	47%	100%	35%	35%		
		Php280,241,000		Php283,182,000		
		Php598,211,000		Php799,927,000		

The Bicol University (BU) gives professional and technical training, and provides advanced and specialized instruction in literature, philosophy, the sciences and arts, besides promoting scientific and technological research.



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Bicol University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
The Bicol University (BU) gives professional and technical training, and provides advanced and specialized instruction in literature, philosophy, the sciences and arts, besides promoting scientific and technological research.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	0%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	0%	0%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)