



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bohol Island State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
<b>ORGANIZATIONAL OUTCOMES</b>								
The Bohol Island State University shall primarily provide advanced education, professional and technological instruction in the fields of allied medicine, education, engineering, agriculture, fisheries, environment, arts and sciences, accountancy, cooperative, business and entrepreneurship, technology and other relevant fields of study. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.	<b>Higher Education Programs</b>	Php236.154	<b>Outcome Indicators</b>					
			Percentage of first-time licensure exam-takers who passed the licensure exams	75% 1,281 out of 1,700 licensure exam-takers	218.50%	195% 106.62% out of 54.55% licensure exam-takers	89%	
			Percentage of graduates (2 years prior) that are employed	52% 1,351 out of 2,585 graduates	70%	74% 2,176 out of 2,939 graduates	106%	
			<b>Output Indicators</b>					
			Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100% 14,627 students	86%	70% 9,700 out of 13,916 students	81%	
				Percentage of undergraduate programs with accreditation	93% 52 out of 56 programs	81%	96% 51 out of 53 programs	119%
	<b>Advanced Education Programs</b>	Php1.35	<b>Outcome Indicators</b>					
			Percentage of graduate school faculty engaged in research work applied in any of the following:					
			Pursuing advance research degree program (Ph.D)		100%	84% 76 out of 90 research program	84%	
			<b>Output Indicators</b>					
		Percentage of graduate students enrolled in research degree programs	100%	100%	100% 1,023 students	100%		
		Percentage of accredited graduate programs	50% 7 out of 14 programs	16.60%	54% 7 out of 13 programs	324%		
<b>Research Programs</b>	Php2.104	<b>Outcome Indicators</b>						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11 research outputs	6 research outputs	5 research outputs	83%		
		<b>Output Indicators</b>						
		Number of research outputs completed within the year	32 research outputs	30 research outputs	19 research outputs	63%		
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		64%	66% 27 out of 41 research outputs	103%		
<b>Technical Advisory Extension Programs</b>	Php1.779	<b>Outcome Indicators</b>						
		Number of active partnerships with LGUs, industries, NGOs, SMES, and other stakeholders as a result of extension services	29 active partnership	25 active partnership	7 active partnership	28%		
		<b>Output Indicators</b>						
		Number of trainees weighted by the length of training	8,536 trainees	7,600 trainees	10,625 trainees	140%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8 trainees	6 trainees	7 trainees	117%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	96% 1,585 out of 1,646 beneficiaries	90% beneficiaries	98% 3,269 out of 3,350 beneficiaries	108%		
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>	Php5.443	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	92%	100%	63% Php21,710,000 Php34,674,000	63%		
		Disbursements BUR Ratio of total disbursement to total obligations.	50%	100%	98% Php21,350,000 Php21,710,000	98%		



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bohol Island State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT		
<p>The Bohol Island State University shall primarily provide advanced education, professional and technological instruction in the fields of allied medicine, education, engineering, agriculture, fisheries, environment, arts and sciences, accountancy, cooperative, business and entrepreneurship, technology and other relevant fields of study. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.</p> <p style="text-align: center;"><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>			Utilization Rate for All Earmarked Income	23%	100%	13%	<b>13%</b>	
				Php145,822,000		Php120,923,000		
				Php635,174,000		Php910,537,000		
				Public Financial Management reporting requirements of COA and DBM				
				COA Financial Reports	100%	100%	100%	<b>100%</b>
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	<b>100%</b>
				Procurement Requirements				
				FY 2019 APP - non CSE submission	0%	100%	100%	<b>100%</b>
				Indicative FY 2020 APP - non CSE submission	100%	100%	100%	<b>100%</b>
				FY 2020 APP - CSE submission	100%	100%	100%	<b>100%</b>
			FY 2018 APCPI report submission	100%	100%	100%	<b>100%</b>	
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	<b>0%</b>	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)