



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bohol Island State University

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
Higher Education Programs		Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	29%	72.50%	75% 1,281 out of 1,700 licensure exam-takers	104%	
		Percentage of graduates (2 years prior) that are employed		66%	52% 1,351 out of 2,585 graduates	79%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	94%	94%	100% 14,627 students	106%	
		Percentage of undergraduate programs with accreditation	75%	76%	93% 52 out of 56 programs	122%	
Advanced Education Programs		Outcome Indicators					
		Percentage of graduate school faculty engaged in research work applied in any of the following:					
		Pursuing advance research degree program (Ph.D)		100%		0%	
		Output Indicators					
Percentage of graduate students enrolled in research degree programs		100%	100%	100%			
		Percentage of accredited graduate programs	16.60%	50% 7 out of 14 programs	301%		
Research Programs		Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	research outputs	6 research outputs	11 research outputs	183%	
		Output Indicators					
		Number of research outputs completed within the year	25 research outputs	28 research outputs	32 research outputs	114%	
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	56%/50%	64%	0%		
Technical Advisory Extension Programs		Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services		25 active partnership	29 active partnership	116%	
		Output Indicators					
		Number of trainees weighted by the length of training	7,659 trainees	7,659 trainees	8,536 trainees	111%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		6 trainees	8 trainees	133%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	90% beneficiaries	90% beneficiaries	96% 1,585 out of 1,646 beneficiaries	107%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate	100%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	92%	100%	92%	92%	
			Php229,989,218 Php251,311,000				
		Disbursements BUR Ratio of total disbursement to total obligations.	47%	100%	50%	50%	
			Php108,895,844 Php229,989,218				
		Utilization Rate for All Earmarked Income		100%	23%	23%	
			Php24,640,000 Php24,640,000		Php145,822,000 Php635,174,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%			

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	FY 2018 APP – non CSE submission	100%	100%	0%	0%		
	Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%		
	FY 2019 APP – CSE submission	0%	100%	100%	100%		
	FY 2017 APCPI report submission	100%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)