



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Aklan State University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT
ORGANIZATIONAL OUTCOMES						
Higher Education Program	Outcome Indicators					
	Percentage of first-time licensure exam-takers who passed the licensure exams	52.71%	57.14%	66% 406 out of 618 licensure exam-taker	115%	
	Percentage of graduates (2 years prior) that are employed	82.33%	82.33%	83% 1,311 out of 1,577 graduates	101%	
	Output Indicators					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	76.38%	76.38%	68% 3,258 out of 4,775 students	89%	
	Percentage of undergraduate programs with accreditation					
	Level I	10.34%	48.28%	100% 2 programs	207%	
	Level II	58.62%	41.38%	88%	213%	
	Level III	31.04%	3.45%	30%	870%	
	Advanced Education Program	Outcome Indicators				
Percentage of graduate school faculty engaged in research work applied in any of the following:						
Pursuing advance research degree program (Ph.D)		72.22%	72.22%	75% 9 out of 12 research program	104%	
Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)		66.67%	66.67%	92% 11 out of 12 research program	137%	
Whose research work resulted in an extension program		66.67%	66.67%	68% 17 out of 25 research program	102%	
Output Indicators						
Percentage of graduate students enrolled in research degree programs		84.83%	84.83%	94% 456 out of 485 graduates	111%	
Percentage of accredited graduate programs	66.67%	66.67%	89% 8 out of 9 programs	133%		
Research Program	Outcome Indicators					
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	2 research outputs	4 research outputs	200%	
	Output Indicators					
	Number of research outputs completed within the year	25 research outputs	25 research outputs	31 research outputs	124%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	36%	36%	42% 5 out of 12 research outputs	116%		
Technical Advisory Extension Program	Outcome Indicators					
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	12 active partnership	14 active partnership	21 active partnership	150%	
	Output Indicators					
	Number of trainees weighted by the length of training	3,641 trainees	3,641 trainees	5,056 trainees	139%	
	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	17 trainees	20 trainees	22 trainees	110%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	91.91% beneficiaries	91.91% beneficiaries	93% beneficiaries	101%		
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%



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<p>The Aklan State University (ASU) is mandated to primarily provide advanced instruction and professional training in agriculture, science and technology, education and other related fields; undertakes research and extension services; and provides progressive leadership in these areas.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%
				Php155,800,894		Php9,816,068	
				Php155,881,213		Php9,816,068	
			Disbursements BUR Ratio of total disbursement to total obligations.	80%	100%	80%	80%
				Php124,821,750		Php104,513,356	
				Php155,761,440		Php129,851,932	
			Utilization Rate for All Earmarked Income	36%	100%	100%	100%
						Php177,459,000	
						Php177,459,000	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP - non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP - non CSE submission	100%	100%	100%	100%
FY 2019 APP - CSE submission	100%	100%	100%	100%			
FY 2017 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)