



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Abra State  
Institute of  
Science and  
Technology**

OUTPUTS	DEPARTMENT BUDGET  FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING

## ORGANIZATIONAL OUTCOMES

<b>HIGHER EDUCATION SERVICES</b>	Php133.848	<b>Outcome Indicators</b>				
		Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	55.64%	56.00%	58% 31.034% over 53.684% passing rate	<b>103%</b>
		Percentage change in number of students awarded financial aid who completed their degrees	80 students	5% 84 students	598% 478 students	<b>11960%</b>
		Percentage change in number of graduates in priority program	405 graduates	1.48% 411 graduates	174% 706 graduates	<b>11757%</b>
		Access of deserving but poor students to qualify tertiary education increased				
		Percentage change in number of students in priority programs awarded financial aid	487 students	10% 536 students	247% 1,205 students	<b>2470%</b>
		Percentage change in number of students awarded financial aid who completed their degrees	88 students	4.5% 92 students	543% 478 students	<b>12067%</b>

<b>RESEARCH SERVICES</b>	Php7.905	<b>Outcome Indicators</b>				
		Number of R&D outputs patented/ commercialized/ used by the industry or by the other beneficiaries				
		Adopted by the industry/ small and medium enterprises/ LGU/ Community-based Organizations;	1 research output	1 research output	1 research output	<b>100%</b>
		Applied in course instruction	1 research output	2 research output	12 research output	<b>600%</b>
		Number of R&D outputs in the field of agro-industrial technology published in CHED recognized journals	0 research output	1 research output	2 research output	<b>200%</b>
Percentage change in number of faculty engaged in research work applied in the following:						
		Pursuing advanced research programs or	3 programs	33.33% 4 programs	1033% 31 programs	<b>3099%</b>

<b>TECHNICAL ADVISORY EXTENSION SERVICES</b>	Php7.541	<b>Outcome Indicators</b>				
		Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies technologies relevant to agro-industrial development	13 partnerships	7.69% 14 partnerships	123% 31 partnerships	<b>1600%</b>
		Percentage change in number of poor beneficiaries of technology transfer/ extension programs and activities leading to livelihood improvement	249	4.02% 259 beneficiaries	177% 440 beneficiaries	<b>4403%</b>

## STO and GASS

<b>SUPPORT TO OPERATIONS</b>	Php2.863	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	<b>0%</b>
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<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php27.522	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	92%	100%	68%	<b>68%</b>
			Php135,092,801 Php146,956,000		Php32,251,330 Php47,665,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	<b>100%</b>
			Php88,438,001 Php88,438,001		Php32,251,330 Php32,251,330	
		Utilization Rate for All Earmarked Income		100%	43%	<b>43%</b>
					Php22,535,840 Php52,756,856	
Public Financial Management reporting requirements of COA and DBM						
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	<b>100%</b>	
COA Financial Reports		100%	100%	100%	<b>100%</b>	
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		0%	100%	0%	<b>0%</b>	

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			FY 2018 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	0%	100%	100%	100%
			FY 2017 APCPI report submission	0%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)