



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

APAYAO STATE COLLEGE	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<p>The Apayao State College provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.</p>	Higher Education Services Php61.765	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers that pass the licensure examination	34.65%	36.30%	0%	0%
		Percentage of graduates (2 years prior) that are employed	69%	72%	0%	0%
		<b>Output Indicators</b>				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified programs	100%	100%	0%	0%	
	Percentage of undergraduate programs with accreditation	82.35%	100%	0%	0%	
	Research Services Php4.309	<b>Outcome Indicators</b>				
		Percentage increase in the percentage of research and development outputs completed	0%	7.14%	0%	0%
		Percentage increase in the percentage of research and development outputs disseminated	0%	15.00%	0%	0%
		<b>Output Indicators</b>				
	Number of research and development outputs completed within the last three years	70 research outputs	75 research outputs	0 research outputs	0%	
	Percentage of research and development outputs disseminated: Percentage of research outputs presented in national, regional, and international forums within the year	100%	100%	0%	0%	
Technical Advisory Extension Services Php3.056	<b>Outcome Indicators</b>					
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5 partnerships	7 partnerships	0 partnerships	0%	
	<b>Output Indicators</b>					
	Number of trainees weighted by the length of training	3,442 trainees	3,550 trainees	0 trainees	0%	
	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11 programs	13 programs	0 programs	0%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100%	0%	0%		
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES Php32.250	<b>Budget Utilization Rate</b>					
	Obligations BUR Ratio of total obligations against all allotments.	73%	100%	84%	84%	
		Php85,972,611		Php83,786,933		
		Php117,067,815		Php99,207,000		
	Disbursements BUR Ratio of total disbursement to total obligations.	88%	100%	51%	51%	
		Php37,802,935		Php42,430,012		
		Php42,740,735		Php83,786,933		
	Utilization Rate for All Earmarked Income	31%	100%	19%	19%	
	<b>Public Financial Management reporting requirements of COA and DBM</b>					
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%	100%	
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%	0%	



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Apayao State College	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT
The Apayao State College provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.	Procurement Requirements					
	FY 2018 APP - non CSE submission	100%	100%	0%	0%	0%
	Indicative FY 2019 APP - non CSE submission	100%	100%	100%	100%	100%
	FY 2019 APP - CSE submission	100%	100%	0%	0%	0%
	FY 2017 APCPI report submission	0%	100%	0%	0%	0%
	Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)  
 Note: ASC did not submit Form A/A1 Accomplishment report