



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Aurora State
College of
Technology**

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

Higher Education Services	Php162.857	Outcome Indicators						
		Percentage of first-time licensure exam-takers that pass the licensure exams	80.47% 44.38% over 55.15%	120% 48% over 40%	107% 59% over 55%	89%		
		Percentage of graduates (2 years prior) that are employed	11% 36 out of 320 graduates	44% 120 out of 271 graduates	43% 120 out of 276 graduates	99%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	92% 1,804 out of 1,970 students	91% 1,442 out of 1,579 students	84% 1,950 out of 2,311 students	92%		
		Percentage of undergraduate programs with accreditation	36.36% 4 out of 11 programs	45% 5 out of 11 programs	100% 11 programs	222%		
		Research Services	Php1.069	Outcome Indicators				
				Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	3 research outputs	0% research outputs	0%
				Output Indicators				
				Number of research outputs completed within the year	25 research outputs	26 research outputs	8 research outputs	31%
				Percentage of research outputs presented in national, regional, and international forums within the year	95%	95%	100% 8 research outputs	105%
		Technical Advisory Extension Services	Php1.069	Outcome Indicators				
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	8 partnerships			10 partnerships	0 partnerships	0%		
Output Indicators								
Number of trainees weighted by the length of training	1,737 trainees			1,754 trainees	1,967 trainees	112%		
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6 programs			8 programs	0 programs	0%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100%	100% 1,723 beneficiaries	100%		
STO and GASS								
SUPPORT TO OPERATIONS	Php3.678	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php26.138	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	96%	100%	100%	100%		
			Php86,614,000 Php90,519,000		Php125,862,741 Php125,972,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	42%	100%	33%	33%		
			Php36,183,000 Php86,614,000		Php42,076,915 Php125,862,741			
		Utilization Rate for All Earmarked Income	43%	100%	37%	37%		
					Php29,539,310 Php79,177,317			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		COA Financial Reports		100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%	
		Procurement Requirements						
		FY 2018 APP - non CSE submission		100%	100%	100%	100%	
		Indicative FY 2019 APP - non CSE submission		N/A	100%	100%	100%	
		FY 2019 APP - CSE submission		100%	100%	100%	100%	
FY 2017 APCPI report submission		0%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services		N/A	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)