



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>Higher Education Services</b>	<b>Outcome Indicators</b>					
	Percentage of first-time licensure exam-takers who passed the licensure exams	45% 24.26 out of 53.98 licensure exam-takers	102% of NPR	151% 61.99 out of 41.02 licensure exam-takers	<b>148%</b>	
	Percentage of graduates (2 years prior) that are employed	85%	93%	97% 350 out of 362 graduates	<b>104%</b>	
	<b>Output Indicators</b>					
	Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	100%	100%	64% 2,235 out of 3,475 students	<b>64%</b>	
	Percentage of undergraduate programs with accreditation	100%	100%	100% 9 programs	<b>100%</b>	
<b>Advanced Higher Education Services</b>	<b>Outcome Indicators</b>					
	Percentage of graduate school faculty engaged in research work applied in any of the following:					
	Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	85.71%	100%	67% 6 out of 9 research works	<b>67%</b>	
	<b>Output Indicators</b>					
Percentage of graduate students enrolled in research degree programs	100%	116%	0% 0 out of 48 students	<b>0%</b>		
	Percentage of accredited graduate programs		28%	75% 3 out of 4 programs	<b>268%</b>	
<b>Research Services</b>	<b>Outcome Indicators</b>					
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries		3 research outputs	3 research outputs	<b>100%</b>	
	<b>Output Indicators</b>					
Number of research outputs completed within the year	10 research outputs	15 research outputs	20 research outputs	<b>133%</b>		
	Percentage of research outputs to be presented in national, regional or international forums within the year	100%	100%	100% 20 research outputs	<b>100%</b>	
<b>Technical Advisory Extension Services</b>	<b>Outcome Indicators</b>					
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	3 active partnership	5 active partnership	5 active partnership	<b>100%</b>	
	<b>Output Indicators</b>					
	Number of trainees weighted by the length of training	870 trainees	3,700 trainees	3,512 trainees	<b>95%</b>	
	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8 trainees	14 trainees	14 trainees	<b>100%</b>	
	Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	98.84% beneficiaries	100% beneficiaries	100% 2,463 beneficiaries	<b>100%</b>	
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	<b>100%</b>
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	<b>Budget Utilization Rate</b>					
	Obligations BUR Ratio of total obligations against all allotments.	98%	100%	98%	<b>98%</b>	
		Php117,805,359 Php120,745,341		Php132,857,557 Php134,992,000		
	Disbursements BUR Ratio of total disbursement to total obligations.	77%	100%	52%	<b>52%</b>	
		Php90,805,478 Php117,805,359		Php69,084,466 Php132,857,557		
	Utilization Rate for All Earmarked Income		100%	83%	<b>83%</b>	
				Php38,701,043 Php46,882,731		
	<b>Public Financial Management reporting requirements of COA and DBM</b>					
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>		
COA Financial Reports	100%	100%	100%	<b>100%</b>		
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	<b>0%</b>		



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Agusan Del Sur State College of Agriculture and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
The Agusan del Sur State College of Agriculture and Technology shall provide and fully implement the program/activity/projects of the general administration and support services, support to operations and higher education services which are relevant to the SUC's Modernization Act.	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	100%	<b>100%</b>
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	<b>100%</b>
			FY 2019 APP – CSE submission	0%	100%	100%	<b>100%</b>
			FY 2017 APCPI report submission	100%	100%	100%	<b>100%</b>
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	<b>100%</b>

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)