



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Ilocos Sur Polytechnic State College	OUTPUTS	DEPARTMENT / BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Ilocos Sur Polytechnic State College (ISPSC) primarily provides professional and technical training both in the undergraduate and graduate levels in the fields of economics, agriculture, fishery, trade, home industry, engineering, education, forest research and conservation management finance, accounting and business administration and other fields as may be relevant, besides providing for the promotion of the scientific and technological researcher which the ISPSC deems necessary in carrying out its objectives.	Higher Education Services	Php99.413	Increase in number of enrollees: Relevant and quality tertiary education ensured to enhance inclusive groups		4,203 graduates	0 graduates	0%
			Increase in number of graduates: Access of deserving but poor students to quality tertiary education		3,300 graduates	0% graduates	0%
			Increase in number of LET passers over takers: Improvement of quality education due to the increase of LET passers over takers		90	0%	0%
	Research Services	Php3.217	Number of research studies completed	26 research studies	15 research studies	0 research studies	0%
	Technical Advisory Extension Services	Php3.131	Number of persons trained: Community engagement incentive		1,440 persons	0 persons	0%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php4.253	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation.	0%	100%	0%	0%
			Percent of faculty and staff enabled to pursue training/study	97% 377 out of 390 faculty and staff	85% faculty and staff	0%	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php42.275	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	83% Php210,778	100%	93% Php116,463,596	93%
Disbursements BUR Ratio of total disbursement to total obligations.			97% Php51,898	100%	100% Php77,627,646	100%	
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing of Cash Advances			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%	
Submission of APP CSE				100%	100%	100%	
Submission of APP non-CSE			0%	100%	100%	100%	
Submission of APCPI	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-1 (BUR)
Note: ISPSC did not submit Form A/A1 Accomplishment report