



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Zamboanga State College of Marine Sciences and Technology	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>The ZSCMST shall provide the necessary leadership in professional and technical instruction and fisheries, maritime technology, marine sciences and development management in line with the manpower requirement and other development needs of Western Mindanao and neighboring regions. The ZSCMST shall offer undergraduate and graduate courses in fisheries, maritime technology, marine sciences, computer technology and development management as well as technical/vocational courses relevant to the needs of fisheries, maritime and other marine resource based industries. It shall provide research in fisheries, marine sciences, and in related agri-business concerns.</p>	<p>Higher Education Services</p>	Percentage of (cumulative) accredited programs to total number of programs		72%	81% 13 out of 16 programs	113%	
		Percentage of clients who rate the advisory services as good or better	71% 56 out of 79 clients	93% clients	100% 69 clients	108%	
		Percentage of graduates who finished their academic program according to the prescribed timeframe		56%	79% 811 out of 1,024 graduates	143%	
		Percentage of request for technical advice responded to within 3 days of request	100% 1 request	40% requests	4% 3 out of 69 requests	11%	
		Total number of graduates		778 graduates	811 graduates	104%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	69% 272 out of 396 persons	80% persons	98% 443 out of 452 persons	123%	
		Percentage of total graduates that are in priority courses		2.9%	89% 720 out of 811 graduates	3061%	
		Average passing percentage of licensure exams by the SUC graduates/ national average		56%	58% 34.86% SUC graduates over 60.43% national average percentage	103%	
		Average SUC passing percentage		53%	35%	66%	
		Percentage change in number of graduates for the last two (2) years tracked who are employed in jobs related to their undergraduate programs		15%	0%	0%	
		Percentage change in number of students in priority programs awardee financial aid					
		Percentage of students awarded financial aids who completed their baccalaureate degrees		3%	0%	0%	
		Percentage of students awarded financial aids who completed their baccalaureate degrees					
		Percentage of students awarded financial aids who completed their baccalaureate degrees		9%	0%	0%	
		Percentage of programs accredited at:					
		Level 1		61%	15% 2 out of 13 programs accredited	25%	
		Level 2		38%	85% 11 out of 13 programs accredited	223%	
		Total number of graduates in mandated and priority programs		395 graduates	720 graduates	182%	
		Percentage of FTE in mandated programs		65%	0%	0%	
		Percentage of students or personnel who rate the non-academic services (library services, medical/dental services, ICT services, etc.)		92%	100% 1,297 out of 1,300 students/personnel	108%	
		Percentage of faculty and personnel enabled to pursue studies/training		75%	19% 23 out of 124 faculty and personnel	25%	
		STD and GASS					
		SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%
Percentage of students and personnel who rated the non-academic services (library services, medical/dental services, ICT services, etc.) as good or better	100% 1,782 out of 1,782 students and personnel			92% students and personnel	100% 1,297 out of 1,300 students and personnel	108%	
Percentage of faculty and personnel enabled to pursue studies/training	85% 85 out of 99 faculty and personnel			75% faculty and personnel	19% 23 out of 124 faculty and personnel	25%	

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<p>The ZSCMST shall provide the necessary leadership in professional and technical instruction and fisheries, maritime technology, marine sciences and development management in line with the manpower requirement and other development needs of Western Mindanao and neighboring regions. The ZSCMST shall offer undergraduate and graduate courses in fisheries, maritime technology, marine sciences, computer technology and development management as well as technical/vocational courses relevant to the needs of fisheries, maritime and other marine resource based industries. It shall provide research in fisheries, marine sciences, and in related agri-business concerns.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php63.409	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	90%	100%	84%	84%	
			Php177,081,000		Php103,495,253		
			Php196,224,000		Php123,814,979		
		Disbursements BUR Ratio of total disbursement to total obligations.	67%	100%	100%	100%	
			Php48,456,000		Php53,198,493		
			Php71,979,000		Php53,198,493		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCP1	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)