



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Zamboanga City State Polytechnic College

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING

MAJOR FINAL OUTPUTS

The College shall primarily provide advanced instruction and professional training in science and technology, and other related fields, undertake research and extension services, and provide progressive leadership in these areas.

Higher Education Services	Php98.970	Total number of graduates		1,294 graduates	0 graduates	0%	
		Percentage of total graduates that are in priority courses (degree & non-degree programs)	827 out of 1,224 graduates	94% graduates	60% graduates	0% graduates	0%
		Average passing percentage of licensure exams by the SUC graduates/National average percentage passing across all disciplines covered by the SUC		78% 32,82% out of 41.98% graduates	28%	0%	0%
		Percentage of programs accredited at:					
		Candidate Status		5% 1 out of 21 programs accredited	8%	0% programs	0%
		Level 1		5% 1 out of 21 programs accredited	21%	0% programs	0%
		Level 2		5% 1 out of 21 programs accredited	21%	0% programs	0%
		Level 3 Phase 1			21%	0% programs	0%
		Level 3 Phase 2			21%	0% programs	0%
		Percentage of programs accredited (ISO 9001-2008 Re-Certified effective February 2014		5% 1 out of 21 programs accredited	0%	0% programs	0%
Research Services	Php1.263	Number of research studies completed	22 research studies	22 research studies	0 research studies	0%	
		Percentage of research projects completed in the last 3 years		91% research projects	76%	0% research projects	0%
		Percentage of research outputs presented in local, regional, national or international fora		91% research outputs	82%	0% research outputs	0%
		Percentage of research completed within the project timeframe		100% research completed	82%	0% research	0%
Technical Advisory Extension Services	Php1.947	Number of persons trained weighted by the length of training	3,596 persons	985 persons	0 persons	0%	
		Number of persons provided with technical advice	108 persons	90 persons	0 persons	0%	
		Percentage of trainees who rate the training course as good or better	3,596 trainees	100%	100%	0% trainees	0%
		Percentage of clients who rate the advisory services as good or better	108 clients	100%	100%	0% clients	0%
		Percentage of requests for training responded to within 3 days of request		0% requests	100%	0% requests	0%
		Percentage of request for technical advice that are responded to within 3 days	108 requests	100%	24%	0% requests	0%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	108 persons	100%	100%	0% persons	0%
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation		100%	100%	100%	100%
		Indicator identified by the Agency Head		0%	0%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php42.214	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	Php151,585,000 Php168,308,000	90%	100%	89% Php81,548,000 Php91,792,000	89%
		Disbursements BUR Ratio of total disbursement to total obligations.	Php48,293,000 Php48,776,000	99%	100%	26% Php20,909,000 Php81,548,000	26%

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The College shall primarily provide advanced instruction and professional training in science and technology, and other related fields, undertake research and extension services, and provide progressive leadership in these areas.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		<i>Public Financial Management reporting requirements of COA and DBM</i>				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
			Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)
 Note: ZCSPC did not submit Forms A and A-1 for FY 2017 PBB.

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