



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Zamboanga City Special Economic Zone Authority	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Ecozone Development	Php70.000	Number of infrastructure projects started in the year 2017	2 projects started	1 projects started	0 projects started	0%
		Percentage of completed projects accepted without deficiency/COA findings	100%	100%	0%	0%
		Percentage of projects completed on schedule	4 projects	100% projects	0 projects	0%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Number of registered locators	32 locators	29 locators	0 locators	0%
		Number of jobs generated (form locators)	1,421 jobs	1,517 jobs	0 jobs	0%
		Amount of investment generated	1,502.47 million	894 million	0 million	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php50.000	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	61% Php125,087,575 Php206,087,000	100%	0%	0%
		Disbursements BUR Ratio of total disbursement to total obligations.	64% Php79,910,652 Php125,087,575	100%	0%	0%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	0%	0%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%
		FOI Manual		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	0%	0%
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES
 Note: ZCSEZA did not submit Forms A and A-1 for FY 2017 PBB.