Zamboanga City Special Economic Zone Authority	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
	MAJOR FINAL OUTPUTS						
	Ecozone Development	Php70.000	Number of infrastructure projects started in the year 2017	2 projects started	1 projects started	0 projects started	0%
			Percentage of completed projects accepted without deficiency/COA findings	100%	100%	0%	0%
			Percentage of projects completed on schedule	4 projects	100% projects	0 projects	0%
boanga City	STO and GASS						
ial Economic le Authority develop the BOECOZONE into a	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO- aligned documentation and implementation	100%	100%	0%	0%
entralized, reliant and sustaining			Number of registered locators	32 locators	29 locators	0 locators	0%
-industrial, nmercial, nancial, restment			Number of jobs generated (form locators)	1,421 jobs	1,517 jobs	0 jobs	0%
courist center freeport with suitable			Amount of investment generated	1,502.47 million	894 million	0 million	0%
ement and ntial areas.		Php50.000	Budget Utilization Rate				
wise, to vide the DECOZONE with			Obligations BUR Ratio of total obligations against all allotments.	61% Php125,087,575	100%	0%	0%
portation, mmunicatio ind other			Disbursements BUR Ratio of total disbursement to	Php206,087,000 64% Php79,910,652	100%	0%	0%
lities needed to attract itimate and productive foreign vestments, erate linkage			total obligations.	Php125,087,575			
	GENERAL ADMINISTRATIVE		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
stries and loyment tunities for people of			Report on Ageing of Cash Advances	100%	100%	0%	0%
oanga City nd its phooring	SUPPORT SERVICES		COA Financial Reports	100%	100%	100%	100%
and cities.			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%
			FOI Manual		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	0%	0%
			Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES Note: ZCSEZA did not submit Forms A and A-1 for FY 2017 PBB.