



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

WESTERN PHILIPPINES UNIVERSITY

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Higher Education Services	Php141.176	Total Number of Graduates	1,243 graduates	1,320 graduates	1,180 graduates	89%		
		Percentage of Total Graduates that are in Priority Courses	100% 1,243 out of 1,243 graduates	100% graduates	100% 1,180 out of 1,180 graduates	100%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	76% 1,228 out of 1,607 graduates	72% graduates	79% 1,089 out of 1,375 graduates	110%		
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	99% 52.32% SUC Graduates out of 52.81% National Average Percentage	117%	115.09% 37.852% SUC Graduates out of 32.60% National Average Percentage	98%		
		Percentage of programs accredited at:						
		Level 1	30% 8 out of 27 programs accredited	15% programs accredited	19% 5 out of 27 programs accredited	123%		
		Level 2	37% 10 out of 27 programs accredited	36% programs accredited	52% 14 out of 27 programs accredited	144%		
		Level 3	19% 5 out of 27 programs accredited	15% programs accredited	30% 8 out of 27 programs accredited	197%		
		Advanced Education Services	Php0.857	Percentage of graduates engaged in employment within 6 months of graduation	100% 10 graduates	95% graduates	100% 9 graduates	105%
				Percentage of students who rate timeliness of education deliverer/supervision as good or better	100% 178 students	92% graduates	100% 279 students	109%
Total number of graduates	11 graduates			17 graduates	10 graduates	59%		
Research Services	Php4.384	Number of research studies completed	26 researches completed	30 researches completed	31 researches completed	103%		
		Percentage of research projects completed in the last 3 years	100% 62 projects completed	60% projects completed	100% 61 projects completed	167%		
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	23% 9 out of 40 researches published	20% researches published	18% 5 out of 28 researches published	89%		
		Percentage of research projects completed within the original project timeframe	100% 62 research projects	100% research projects	100% 61 research projects	100%		
Technical Advisory External Services	Php13.603	Number of persons trained weighted by the length of training	5,476 persons	4,250 persons	4,837.50 persons	114%		
		Percentage of trainees who rate the training course as good or better	99% 3,322 out of 3,350 trainees	92% trainees	99.50% 2,891 out of 2,904 trainees	108%		
		Number of persons provided with technical advice	1,062 persons	650 persons	707 persons	109%		
		Percentage of clients who rate the advisory services as good or better	100% 998 clients	92% clients	100% 656 clients	109%		
STO and GASS								
SUPPORT TO OPERATIONS	Php6.122	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%		
		Percentage of faculty who are doctorate degree holders	16% 31 out of 190 faculty	16% 31 out of 190 faculty	18% 34 out of 188 faculty	111%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php56.482	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	88% Php251,320,849 Php286,958,858	100%	89% Php168,614,146 Php190,125,010	89%		
		Disbursements BUR Ratio of total disbursement to total obligations.	74% Php82,902,789 Php111,615,754	100%	87% Php95,462,915 Php109,335,009	87%		



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			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT
<p>The Western Philippine University (WPU) primarily provides advanced education, higher technological, professional instruction and training in their fields of agriculture, fisheries, forestry, engineering, environment, education, arts, sciences, rural development and other relevant fields of study. It also promotes research and extension services, and provides progressive leadership in its area of specialization.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing of Cash Advances	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%	
	Submission of APP CSE		100%	100%	100%	
	Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV-B (BUR)