



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Western Mindanao State University

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Higher Education Services</b>	Php327.685	Total number of graduates	4,640 graduates	3,516 graduates	5,402 graduates	154%
		Percentage of total graduates that are in priority courses	74% 3,428 out of 4,640 graduates	58% graduates	75% 4,056 out of 5,402 graduates	129%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	81% 44% SUC graduates over 54% national average percentage	111%	83% 45% SUC graduates over 54% national average percentage	75%
		Percentage of programs accredited	57% 37 out of 65 programs accredited	42% programs accredited	71% 46 out of 65 programs accredited	168%
		Percentage of graduates who finished academic program according to the prescribed timeframe	84% 4,640 out of 5,509 graduates	75% graduates	71% 5,402 out of 7,654 graduates	94%
<b>Research Services</b>	Php10.412	Number of research studies completed	15 research studies	10 research studies	0 research studies	0%
		Percentage of research projects completed in the last 3 years	73% 29 out of 40 research projects	84% 28 out of 33 research projects	0% research projects	0%
		Percentage of research completed within the original timeframe	100% 15 research completed	100% 10 research completed	0% research completed	0%
<b>Technical Advisory Extension Services</b>	Php5.619	Number or persons trained weighted by length of training (Technical/Vocational & Continuing Education for Professionals)		7,674 persons trained	7,750 persons trained	101%
		Number of persons provided with technical advice training	182 persons	170 persons	453 persons	266%
		Percentage of trainees who rate the training course as good or better	99% 2,748 out of 2,750 trainees	95% trainees	97% 4,721 out of 4,848 trainees	103%
		Percentage of clients who rate the advisory services as good or better	99% 181 out of 182 clients	99% clients	100% 453 clients	101%
		Percentage of requests for training responded to within 3 days of request	100% 76 requests	95% requests	100% 124 requests	105%
		Percentage of request for technical advice that are responded to within 3 days	100% 61 requests	100% requests	100% 58 requests	100%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	99% 2,929 out of 2,939 persons	95% persons	98% 5,174 out of 5,301 persons	103%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php1.750	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Percentage of students & personnel who rate the non-academic related services as good or better	95% 17,540 out of 18,463 students and personnel	94%	94% 19,365 out of 20,540 students and personnel	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php177.455	Budget Utilization Rate		100%		
		Obligations BUR Ratio of total obligations against all allotments.	85% Php514,136,000 Php606,047,000		86% Php246,790,576 Php287,195,352	86%
		Disbursements BUR Ratio of total disbursement to total obligations.	55% Php104,010,000 Php188,971,000		83% Php131,062,876 Php157,536,298	83%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%		

The WMSU shall serve as an instrument for the promotion of socio-economic advancement of various cultural communities. It shall absorb non-chartered tertiary institutions within their respective provinces in coordination with CHED and in consultation with the DBM, and offer them needed program courses, to promote and carry out equal access to educational opportunities mandated by the Constitution.