



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
Higher Education Services	Php311.389	Total number of graduates	1794 graduates	1860 graduates	2310 graduates	124%	
		Percentage of change in number of graduates in priority programs	87% 1,554 out of 1,794 graduates	11% graduates	33% graduates	298%	
		Average passing percentage of licensure exams by the SUC graduates/national average passing percentage across all disciplines covered by the SUC	104% 38.97% SUC passing percentage out of 37.49% national average passing percentage	141%	138% 44.06% SUC passing percentage out of 31.98% national average passing percentage	98%	
		Percentage of programs accredited Level 2	69% 11 out of 16 programs accredited	58% programs accredited	83% programs accredited	144%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	80% 1,634 out of 2,048 graduates	78% graduates	83% 2,301 out of 2,758 graduates	107%	
	Advanced Education Services	Php10.846	Total number of graduates	54 graduates	51 graduates	55 graduates	108%
			Percentage change of graduates tracked who are engaged in employment related to their graduate program within 6 months of graduation		100% graduates	100% 44 graduates	100%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	92% 36 out of 39 students	90% students	100% 49 students	111%
	Research Services	Php71.138	Number of research studies completed	120 research studies	100 research studies	0 research studies	0%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	96% 26 out of 27 research outputs	93% research outputs	0% research outputs	0%
			Percentage of research studies completed		93% research projects	0% research projects	0%
	Technical Advisory Extension Services	Php10.710	Number of persons trained weighted by the length of training	25,299 persons	24,990 persons	25,492 persons	102%
Percentage of trainees who rated the training course as good or better			100% 1,460 trainees	92% trainees	93% trainees	101%	
Percentage of requests for training responded to within 3 days of request			100% 32 requests	92% requests	93% requests	101%	
Number of persons provided with technical advice			5,993 persons	6,037 persons	5,752 persons	95%	
Percentage of clients who rate the advisory services as good or better			100% 954 clients	93% clients	95% clients	102%	
Percentage of requests for technical advice that are responded to within 3 days			100% 399 requests	93% requests	93% requests	100%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better				92% requests	94% requests	102%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php18.085	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		VSU did not indicate a 2nd indicator under STO		0%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php161.300	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	96% Php630,422,299 Php654,689,622	100%	100% Php269,688,244 Php269,688,244	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	94% Php203,489,626 Php216,085,586	100%	98% Php191,262,773 Php195,460,750	98%	
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)