



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Science and Technology Southern Philippines - CDO

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
	FY 2016 ACTUAL ACCOMPLISHMENT		FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		

**MAJOR FINAL OUTPUTS**

The USTP exists to contribute to the economic and social development of the country through human capital formation and knowledge generation and application by: Providing advanced education and training in critical areas in science, technology, engineering, agriculture, and mathematics, and establish centers of excellence in these areas in order to strengthen the university's sphere of influence; Conducting basic, applied, and advanced research in various fields of specialization; Creating a seamless environment for research and teaching, as well as experiential learning for the students and faculty with the involvement of the business and industry thereby eliminating skills mismatch of graduates; Providing timely and relevant technological solutions to pressing industrial and societal problems with the involvement of faculty and students; Assisting in the development of technopreneurial undertakings to propel economic enterprises at the grassroots level; Leading the establishment and creation of new Science and Technology rooted in the practical solutions to global problems.

<b>Higher Education Services</b>	Php153.582	Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	140% 46.69% SUC graduates out of 33.26% national average percentage	143%	135% 45.80% SUC graduates out of 33.90% national average percentage	95%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	90% 1,434 out of 1,600 graduates	41% graduates	0%	0%	
		Total number of graduates	1,600 graduates	1,800 graduates	1,831 graduates	102%	
		Percentage of total graduates that are in priority and mandated programs	97% 1,552 out of 1,600 graduates	90% graduates	95% 1,742 out of 1,831 graduates	106%	
		Percentage of programs accredited at:					
		Level 1	100% programs accredited	50% programs accredited	4% 1 out of 23 programs accredited	9%	
		Level 2	15% programs accredited	25% programs accredited	100% 8 programs accredited	400%	
		Level 3	25% programs accredited	29% programs accredited	69% 9 out of 13 programs accredited	239%	
		Level 4	0% programs accredited	18% programs accredited	0% programs accredited	0%	
		<b>Advanced Education Services</b>	Php8.452	Total number of graduates	61 graduates	30 graduates	48 graduates
Percentage of graduates engaged in employment within 6 months of graduation	97% 32 out of 33 graduates			50% graduates	52% 25 out of 48 graduates	104%	
Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 46 students			80% students	100% 39 students	125%	
<b>Research Services</b>	Php3.383	Number of research studies completed in the last three years		31 research studies	22 research studies	71%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented in the last three years		80% research projects	0% research projects	0%	
		Percentage of research completed within the original project timeframe in the last three years		45% researches completed	91% 21 out of 23 researches completed	203%	
<b>Technical Advisory Extension Services</b>	Php0.740	Number of persons trained weighted by the length of training	7,326 persons	5,242 persons	6,225 persons	119%	
		Number of persons provided with technical advice	40 persons	30 persons	38 persons	127%	
		Percentage of trainees who rate the training courses as good or better	99% 1,513 out of 1,536 trainees	90% trainees	94% 2,080 out of 2,205 trainees	105%	
		Percentage of clients who rate the advisory services as good or better	99% 305 out of 308 clients	90% clients	93% 235 out of 253 clients	103%	
		Percentage of requests for training responded to within 3 days of request	100% 16 requests	90% requests	100% 36 requests	111%	
		Percentage of requests for technical advice that are responded to within 3 days	100% 40 requests	90% requests	100% 27 requests	111%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	98% 1690 out of 1,730 persons	90% persons	94% 2,080 out of 2,205 persons	105%	
<b>SUPPORT TO OPERATIONS</b>	Php8.623	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Automation of Inventory Management System		100%	100%	100%	

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			PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS				
				FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<p>The USTP exists to contribute to the economic and social development of the country through human capital formation and knowledge generation and application by:</p> <ul style="list-style-type: none"> <li>Providing advanced education and training in critical areas in science, technology, engineering, agriculture, and mathematics, and establish centers of excellence in these areas in order to strengthen the university's sphere of influence;</li> <li>Conducting basic, applied, and advanced research in various fields of specialization;</li> <li>Creating a seamless environment for research and teaching, as well as experiential learning for the students and faculty with the involvement of the business and industry thereby eliminating skills mismatch of graduates;</li> <li>Providing timely and relevant technological solutions to pressing industrial and societal problems with the involvement of faculty and students;</li> <li>Assisting in the development of technopreneurial undertakings to propel economic enterprises at the grassroots level;</li> <li>Leading the establishment and creation of new Science and Technology rooted in the practical solutions to global problems.</li> </ul>	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php81.785	<b>Budget Utilization Rate</b>					
			Obligations BUR Ratio of total obligations against all allotments.	94%	100%	100%	100%	100%
				Php311,308,091			Php305,960,798	
				Php330,355,775			Php306,646,193	
			Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	80%	80%	80%
				Php145,505,216			Php91,732,638	
				Php151,233,659			Php114,828,071	
			<b>Public Financial Management reporting requirements of COA and DBM</b>					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%
			FOI Manual		100%	100%	100%	100%
Submission of APP CSE		100%	100%	100%	100%			
Submission of APP non-CSE	100%	100%	0%	0%	0%			
Submission of APCPI	100%	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Science and Technology of Southern Philippines - Claveria	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
	FY 2017 (in million)						
<b>MAJOR FINAL OUTPUTS</b>							
<p>The USTP exists to contribute to the economic and social development of the country through human capital formation and knowledge generation and application by: Providing advanced education and training in critical areas in science, technology, engineering, agriculture, and mathematics, and establish centers of excellence in these areas in order to strengthen the university's sphere of influence; Conducting basic, applied, and advanced research in various fields of specialization; Creating a seamless environment for research and teaching, as well as experiential learning for the students and faculty with the involvement of the business and industry thereby eliminating skills mismatch of graduates; Providing timely and relevant technological solutions to pressing industrial and societal problems with the involvement of faculty and students; Assisting in the development of technopreneurial undertakings to propel economic enterprises at the grassroots level; Leading the establishment and creation of new Science and Technology rooted in the practical solutions to global problems.</p>	Php50.641	Total number of graduates	154 graduates	111 graduates	138 graduates	124%	
		Percentage of total graduates that are in priority courses	99% 153 out of 154 graduates	40% graduates	100% 138 graduates	250%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	111% 34.38% SUC graduates out of 30.89% national average percentage	75%	84% 30.35% SUC graduates out of 36.21% national average percentage	112%	
		Percentage of programs accredited at:					
		Level 1, 2, 3 & 4	100% 6 out of 6 programs accredited	80% programs accredited	86% 6 out of 7 programs accredited	107%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	95% 154 out of 162 graduates	92% graduates	0% graduates	0%	
	Advanced Education Services		Total number of graduates	2 graduate	1 graduate	1 graduate	100%
			Percentage of graduates engaged in employment within 6 months	100% 2 graduates	100% graduates	100% 1 graduate	100%
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 2 graduates	100% students	100% 61 students	100%
	Research Services	Php1.028	Number of research studies completed	21 research studies	7 research studies	15 research studies	214%
			Percentage of research projects completed in the last 3 years	100% 39 out of 39 research outputs	50% research outputs	96% 24 out of 25 research outputs	192%
			For level 1-2 SUCs: Percentage of research outputs presented in local, regional, national and international		50% researches	89% 8 out of 9 researches	178%
			Percentage of research completed within the original project timeframe	51% 29 out of 39 researches	35% researches	58% 14 out of 24 researches	167%
	Technical Advisory Extension Services	Php0.908	Number of persons trained weighted by the length of training	3,798 persons	2,000 persons	2,478 persons	124%
			Number of persons provided with training/technical advice		1,510 persons	1,799 persons	119%
			Percentage of trainees who rate the training course as good or better	99% 3,315 out of 3,349 trainees	85% trainees	99% 1,995 out of 2,009 trainees	117%
			Percentage of clients who rate the advisory services as good or better	99% 3,313 out of 3,349 clients	85% clients	100% 1,792 out of 1,799 clients	117%
			Percentage of request for training responded to within 3 days of request	100% 46 requests	92% requests	100% 1,554 requests	109%
			Percentage of request for technical advice that are responded to within 3 days	100% 41 requests	92% requests	100% 1,799 clients	109%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	93% 6,628 out of 7,147 persons	83% persons	100% 1,792 out of 1,799 persons	120%
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Percentage of students and personnel who availed of non-academic related services and rate the services as good or better	90% 1,016 out of 1,123 students and personnel	90% students and personnel	100% 1,000 students and personnel	111%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php22.150	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	93% Php107,518,276 Php115,292,420	100%	100% Php305,960,798 Php306,646,193	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	45% Php24,695,598 Php55,438,613	100%	80% Php91,732,638 Php114,828,071	80%	



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			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT
<p>The USTP exists to contribute to the economic and social development of the country through human capital formation and knowledge generation and application by: Providing advanced education and training in critical areas in science, technology, engineering, agriculture, and mathematics, and establish centers of excellence in these areas in order to strengthen the university's sphere of influence;</p> <p>Conducting basic, applied, and advanced research in various fields of specialization;</p> <p>Creating a seamless environment for research and teaching, as well as experiential learning for the students and faculty with the involvement of the business and industry thereby eliminating skills mismatch of graduates;</p> <p>Providing timely and relevant technological solutions to pressing industrial and societal problems with the involvement of faculty and students;</p> <p>Assisting in the development of technopreneurial undertakings to propel economic enterprises at the grassroots level;</p> <p>Leading the establishment and creation of new Science and Technology rooted in the practical solutions to global problems.</p>	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		FOI Manual		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	0%	0%
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)