



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Southern Mindanao	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Pursuant to R.A No. 4127, entitled "An Act amending certain sections of R.A No.763, otherwise the Charter of the Mindanao Institute of Technology," the MIT, now, USM, shall offer not only elementary, secondary, vocational and normal course of instruction but also collegiate courses leading to the degrees of Bachelor of Science in Home Economics, Bachelor of Science in Education, Bachelor of Science in Agriculture, Bachelor of Science in Engineering, Bachelor of Science in Electrical Engineering, Bachelor of Science in Mining Engineering, and such other leading to bachelor's degrees.	Higher Education Services	Php315.706	Total number of graduates in mandated programs	2,491 graduates	2,843 graduates	0 graduates	0%
			Percentage (cumulative) of accredited programs to total number of programs	90% accredited programs	97% accredited programs	0% accredited programs	0%
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	83% graduates	89% graduates	0% graduates	0%
	Advanced Education Services	Php20.802	Total number of graduates in mandated and priority programs	79 graduates	121 graduates	0 graduates	0%
			Percentage of graduates who engaged in employment within 1 year of graduation		96% graduates	0% graduates	0%
			Percentage of students who rate timeliness of education delivery as better or beyond		96% graduates	0% graduates	0%
	Research Services	Php17.725	Number of research studies completed in the last three years		47 research studies	0 research studies	0%
			Percentage of research outputs published in a recognized refereed journal in the last three years		40% over 194%	0%	0%
			Percentage of projects completed on schedule	100% projects completed	100% projects completed	0% projects completed	0%
Technical Advisory Extension Services	Php1.937	Number of persons trained and or/given technical services		4,300 persons	0 persons	0%	
		Percentage of trainees/clients who rate services rendered as satisfactory and beyond		97% trainees	0% trainees	0%	
		Percentage of persons given training/technical services who rate timeliness of service delivery as better and beyond		97% persons	0% persons	0%	
STO and GASS							
SUPPORT TO OPERATIONS	Php8.925	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Indicator based on priority of Agency Head		0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php136.405	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%	
			Php559,444,064 Php559,444,064		Php215,238,706 Php215,238,706		
		Disbursements BUR Ratio of total disbursement to total obligations.	82%	100%	100%	100%	
			Php151,581,258 Php184,163,258		Php215,238,706 Php215,238,706		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	0%	0%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)
 Note: USM did not indicate a 2nd indicator under STO