



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Southeastern Philippines	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
The University of Southeastern Philippines is mandated to provide programs of instruction and professional training in the fields of science and technology, especially medicine, agriculture, forestry, fisheries, engineering and industrial fields; to promote advanced studies, research and extension services and progressive leadership in science, agriculture, forestry, fisheries, engineering and industrial fields and other courses needed in the socio-economic development of Mindanao; to develop courses at the graduate level in the fields of specialization to responds to the needs of development workers in the academic community in the region; to provide non-formal education and undertake vigorous extension and research programs in food production, nutrition, health and sports development. It also offers scholarship and/part-time job opportunities to deserving students.	Higher Education Services Php299.157	Total number of graduates in mandated and priority programs		2,205 graduates	0 graduates	0%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	162%	140%	0%	0%
		Percentage of graduates who finished academic program according to the prescribed timeframe	82% 2,325 out of 2,829 graduates	82% graduates	0% graduates	0%
	Advanced Education Services Php14.692	Total number of graduates in mandated and priority programs		265 graduates	0 graduates	0%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 300 graduates	80% graduates	0% graduates	0%
		Percentage of students who rate timeliness of education delivery/ supervision as good or better	98% 1,221 out of 1,244 students	90% students	0% students	0%
	Research Services Php8.996	Number of research studies completed	149 research studies	27 research studies	0 research studies	0%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	3% 4 out of 118 research outputs	44% research outputs	0% research outputs	0%
		Percentage of research completed within the original project timeframe	100% 149 research completed	80% research completed	0% research completed	0%
	Technical Advisory Extension Services Php1.676	Number of persons trained weighted by the length of training	4,772 persons	4,253 persons	0 persons	0%
		Percentage of trainees who rate the training course as good or better	91% 2,914 out of 3,190 trainees	90% trainees	0% trainees	0%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	97% 3,082 out of 3,190 persons	90% persons	0% persons	0%
STO and GASS						
SUPPORT TO OPERATIONS Php6.897	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
	Number of personnel enabled to pursue studies/training and provided other support services		230 personnel	0 personnel	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES Php104.267	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments.	68% Php177,260,857 Php262,448,308	100%	100%	100%	
	Disbursements BUR Ratio of total disbursement to total obligations.	72% Php127,106,377 Php177,260,857	100%	99%	99%	
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing of Cash Advances	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
	Submission of APP CSE		100%	100%	100%	
	Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)