MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Rizal System

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS			
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING

The University of Rizal System (URS) primarily offers higher professional and technical instruction and training in science and technology and promotes research, extension and production services, advanced and specialized training in the fields deemed relevant to the development goals of the Province of Rizal.

MAJOR FINAL OUTPUTS

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
HIGHER EDUCATION SERVICES	Php292.908	Total number of graduates	3,558 graduates	3,600 graduates	4,260 graduates	118%
		Percentage of total graduates that are in priority courses	100% 3,558 graduates	81%	100% 4,260 graduates	123%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	94% 51.71% SUC graduates out of 54.91% national average percentage	100%	99% 31.49% SUC graduates out of 31.73% national average percentage	99%
		Percentage of programs accredited at				
		Level 1	67% 31 out of 46 programs accredited	28% programs accredited	69% 31 out of 45 programs accredited	246%
		Level 2	100% 11 programs accredited	13% programs accredited	26% 11 out of 42 programs accredited	201%
		Level 3	100% 10 programs accredited	19% programs accredited	48% 10 out of 21 programs accredited	251%
		Percentage of graduates who finished academic program according to the prescribed timeframe	95% 3,558 out of 3,743 graduates	86% graduates	91% 4,260 out of 4,674 graduates	106%
ADVANCED EDUCATION SERVICES	Php2.744	Total number of graduates	95 graduates	92 graduates	83 graduates	90%
		Percentage of graduates engaged in employment within 6 months of graduation	97% 76 out of 78 graduates	98% graduates	100% 83 graduates	102%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	95% 950 out of 1,003 graduates	91% graduates	100% 807 graduates	110%
RESEARCH SERVICES	Php2.553	Number of research studies completed	27 research studies	22 research studies	24 research studies	109%
		Percentage of research projects completed in the last 3 years	100% 48 projects completed	41% projects completed	100% 71 projects completed	244%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	41% 15 out of 37 research outputs published	41% research outputs published	13% 8 out of 63 research outputs published	31%
		Percentage of research completed within the original project timeframe	75% 36 out of 48 research completed	74% research completed	90% 64 out of 71 research completed	122%
TECHNICAL ADVISORY EXTENSION SERVICES	Php2.298	Number of persons trained weighted by the length of training	7,684 persons	3,833 persons	8,388 persons	219%
		Number of persons provided with technical advice	3,842 persons	144 persons	4,194 persons	2913%
		Percentage of trainees who rate the training course as good or better	99% 3,812 out of 38,42 trainees	86% trainees	100% 4,194 trainees	116%
		Percentage of clients who rate the advisory services as good or better	100% 3,842 clients	86% clients	100% 4,194 clients	116%
		Percentage of requests for training responded to within 3 days of request	100% 42 requests responded	86% requests responded	100% 75 requests responded	116%
		Percentage of request for technical advice that are responded to within 3 days	100% 42 requests responded	86% requests responded	100% 75 requests responded	116%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 3,842 persons	86% persons	100% 4,194 persons	116%

STO and GASS

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
SUPPORT TO OPERATIONS	Php1.137	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Percentage of faculty/staff who are able to pursue relevant trainings/ seminars/studies	100% 950 faculty and staff	70% faculty and staff	70% 421 out of 599 faculty and staff	100%

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			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
The University of Rizal System (URS) primarily offers higher professional and technical instruction and training in science and technology and promotes research, extension and production services, advanced and specialized training in the fields deemed relevant to the development goals of the Province of Rizal.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php160.602	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	92% Php411,334,477 Php448,577,064	100%	85% Php154,313,778 Php181,338,090	85%
			Disbursements BUR Ratio of total disbursement to total obligations.	67% Php71,686,694 Php107,411,779	100%	50% Php77,164,112 Php154,313,778	50%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
			Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)