



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNIVERSITY OF THE PHILIPPINES SYSTEM

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING

MAJOR FINAL OUTPUTS

The University of the Philippines is mandated to lead in setting academic standards and initiating innovations in teaching, research, and faculty development in philosophy, the arts and humanities, the social sciences, engineering, natural sciences, mathematics, and technology; and maintain centers of excellence in these disciplines and professions; serve as a graduate university by providing advanced study and specialization for scholars, scientists, writers, artist, and professionals especially those who serve on the faculty of the state and private colleges and universities.

HIGHER EDUCATION SERVICES	Php5,533.96	Total number of graduates	8,118 graduates	6,422 graduates	8,319 graduates	130%
		Percentage of total graduates that are in priority courses	100% 8,118 graduates	100% graduates	100% 8,319 graduates	100%
		Average passing percentage of licensure examinations by the SUC graduates/ National average percentage passing across all disciplines covered by the SUC	2% 95.77% SUC passing percentage out of 54.9% national average passing percentage	1.19% graduates	151% 93.98% SUC passing percentage out of 62.39% national average passing percentage	12658%
		Percentage of programs accredited at/or equivalent to level 4	100% 181 programs	100% programs	100% 213 programs	100%
		Percentage of graduates who finished their academic programs according to prescribed timeframe	89% 7,208 out of 8,118 graduates	79% graduates	91% 7,585 out of 8,319 graduates	116%
ADVANCED EDUCATION SERVICES	Php897.774	Total number of graduates	2,182 graduates	1,581 graduates	2,197 graduates	139%
		Percentage of graduates engaged in employment within 6 months of graduation	97% 110 out of 113 graduates	86% graduates	98% 90 out of 92 graduates	114%
		Percentage of students who rate timeliness of Education delivery/Supervision as Good or Better	97% 5,988 out of 6,165 students	89% students	99% 6,224 out of 6,308 students	111%
RESEARCH SERVICES	Php640.880	Number of research studies completed	1,966 research studies	900 research studies	1,682 research studies	187%
		Percentage of research projects completed in the last three years	97% 2,838 out of 2,928 research projects	45% research projects	90% 2,286 out of 2,539 research projects	200%
		Percentage of research outputs published in a recognized refereed journal or submitted for patenting patented	34% 984 out of 2,928 research outputs	32% research outputs	40% 1,046 out of 2,645 research outputs	125%
		Percentage of research projects completed within the original timeframe	85% 2,475 out of 2,928 research projects	60% research projects	80% 2,036 out of 2,539 research projects	133%
TECHNICAL ADVISORY SERVICES	Php274.470	Number of persons trained weighted by the length of training	109,288 persons	56,961 persons	95,243 persons	167%
		Number of persons provided with technical advice	24,811 persons	5,000 persons	14,849 persons	297%
		Percentage of trainees who rate training course as good or better	98% 54,412 out of 55,783 trainees	86% trainees	99% 67,447 out of 67,994 trainees	115%
		Percentage of clients who rate the advisory services as good or better	100% 15,664 out of 15,691 clients	85% clients	99% 10,717 out of 10,809 clients	117%
		Percentage of requests for training responded to within 3 days of request	99% 12,729 out of 12,910 requests	90% requests	100% 7,130 requests	111%
		Percentage of requests of technical advice that are responded to within 3 days	100% 7,655 out of 7,658 requests	90% requests	100% 4,516 out of 4,522 requests	111%
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	99% 60,038 out of 60,764 persons	88% persons	99% 78,126 out of 78,864 persons	112%
HOSPITAL SERVICES	Php2,599.750	Number of in-patients managed	53,944 in-patients	44,000 in-patients	51,562 in-patients	117%
		Number of out-patients managed	500,479 out-patients	480,000 out-patients	517,785 out-patients	108%
		Number of elective surgeries	21,610 elective surgeries	20,000 elective surgeries	21,571 elective surgeries	108%
		Number of emergency surgeries	6,855 emergency surgeries	4,900 emergency surgeries	6,192 emergency surgeries	126%
		Number of in-patient beds	1,343 in-patient beds	1,334 in-patient beds	1,334 in-patient beds	100%
		Net death rate among in-patients	4% 2,163 out of 52,137 in-patients	4% in-patients	4% 2,283 out of 57,377 in-patients	105%
		Percentage of patients that rate the hospital services as satisfactory or better	95% 102,003 out of 107,663 patients	90% patients	96% 80,578 out of 83,823 patients	107%

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			Percentage of readmitted cases for mental and drug rehabilitation clients within 3 months after discharge	2% 8 out of 376 readmitted cases	5% readmitted cases	4% 15 out of 424 readmitted cases	129%	
			Percentage of out-patients medically attended to within 2 hours after registration	61% 307,192 out of 500,479 out-patients	25% out-patients	48% 249,469 out of 517,785 out-patients	193%	
			Number of weeks waiting period for elective surgery	9 weeks	12 weeks	7 weeks	142%	
			Occupancy rate of in-patient beds	77% 377,426 out of 491,538 in-patient beds	75% in-patient beds	82% 398,052 out of 486,910 in-patient beds	109%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php348.41	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
			Percentage of students and personnel who availed of non-academic related services	99% 18,284 out of 18,552 students and personnel	70% students and personnel	99% 11,345 out of 11,445 students and personnel	142%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php1,636.811	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	94% Php15,039,097,094 Php16,068,162,568	100%	100% Php5,229,914,793 Php5,231,983,399	100%	
			Disbursements BUR Ratio of total disbursement to total obligations.	83% Php5,097,984,594 Php6,144,695,811	100%	100% Php3,241,937,612 Php3,232,927,482	100%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing of Cash Advances	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
			Submission of APP CSE		100%	100%	100%	
			Submission of APP non-CSE	100%	100%	100%	100%	
			Submission of APCPI	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)

