



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Northern Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The University of Northern Philippines (UNP) provides technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technical researches. This UNP mandate was expanded in 1998 to include relevant extension services and quality production towards empowerment of graduates for sustainable development.	Higher Education Services	Php254.381	Total number of graduates	2,361 graduates	2,377 graduates	2,478 graduates	104%
			Percentage of total graduates that are in priority courses	55% 1,295 out of 2,361 graduates	38% graduates	60% 1,490 out of 2,478 graduates	157%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	164% 59.13% SUC graduates out of 36.14% national average percentage	100% passing percentage	102% 57.27% SUC graduates out of 55.95% national average percentage	102%
			Percentage of programs accredited at				
			Level 1	100% 7 programs accredited	78% programs accredited	100% 7 programs accredited	129%
			Level 2	59% 10 out of 17 programs accredited	36% programs accredited	100% 8 programs accredited	275%
			Level 3	58% 14 out of 24 programs accredited	78% programs accredited	85% 11 out of 13 programs accredited	109%
	Level 4	94% 2,210 out of 2,361 graduates	12.50% graduates	0% 0 out of 3 graduates	0%		
	Percentage of graduates who finished academic program according to the prescribed timeframe	94% 2,210 out of 2,361 graduates	80% graduates	90% 2,232 out of 2,478 graduates	113%		
	Advanced Education Services	Php11.782	Total number of graduates	177 graduates	150 graduates	256 graduates	171%
			Percentage of graduates engaged in employment within 6 months of graduation	98% 194 out of 198 graduates	94% graduates	94% 172 out of 183 graduates	100%
			Percentage of graduates who rate timeliness of education delivery/ supervision as good or better	99% 354 out of 356 students	89% students	100% 413 students	112%
	Research Services	Php9.918	Number of research studies completed	85 research studies	76 research studies	76 research studies	100%
			Percentage of research outputs published in a recognized refereed journal or submitted for patenting or patented		13% researches	19% 14 out of 72 researches	146%
			Percentage of research completed within the original project timeframe	100% 204 out of 205 research completed	70% research completed	100% 186 researches	143%
Technical Advisory Extension Services	Php7.311	Number of persons trained weighted by the length by training	5,336.50 persons trained	5,350 persons trained	6,277 persons trained	117%	
		Percentage of trainees/clients who rate services rendered as good or better	96% 5,483 out of 5,705 trainees/clients	91.38% trainees/clients	98% 10,516 out of 10,748 trainees/clients	107%	
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	96% 5,459 out of 5,705 persons	92.50% persons	94% 10,154 out of 10,748 persons	102%	
STO and GASS							
SUPPORT TO OPERATIONS	Php13.404	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Number of personnel able to pursue studies	84 personnel	75 personnel	94 personnel	125%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php81.581	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	94% Php452,141,585 Php483,505,581	100%	95% Php188,123,041 Php197,119,676	95%	
		Disbursements BUR Ratio of total disbursement to total obligations.	76% Php90,729,714 Php120,082,611	100%	74% Php89,536,176 Php121,202,102	74%	



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%
			Submission of APP CSE		100%	0%	0%	0%
			Submission of APP non-CSE	100%	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)