



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Eastern Philippines

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Higher Education Services	Php245.872	Number of graduates in Baccalaureate Degree	2,319 graduates	2,150 graduates	2,547 graduates	118%		
		Percentage Passing in Licensure Examination:						
		Agricultural Engineering			82%	0%	0%	
		Agriculturist			28%	39% 15.49% SUC graduates over 39.80% national average percentage	139%	
		Civil Engineering			55%	115% 64.78% SUC graduates over 56.24% national average percentage	209%	
		Electrical Engineering			82%	60% 43.37% SUC graduates over 72.72% national average percentage	73%	
		Certified Public Accountant			36%	0%	0%	
		Forestry			33%	57% 36% SUC graduates over 63.37% national average percentage	172%	
		LET-Elementary			70%	121% 51.77% SUC graduates over 42.85% national average percentage	173%	
		LET-Secondary			50%	70% 42.28% SUC graduates over 60.66% national average percentage	139%	
		Mechanical Engineering			50%	99% 72% SUC graduates over 72.93% national average percentage	197%	
		Nursing			92%	110% 85% SUC graduates over 77.42% national average percentage	119%	
		Veterinary Medicine			25%	27% 17.64% SUC graduates over 64.44% national average percentage	109%	
		Registered Master Electrician			70%	47% 33.33% SUC graduates over 70.91% national average percentage	67%	
		Criminologist			80%	87% 40.67% SUC graduates over 47.01% national average percentage	108%	
		Master Plumber			100%	0%	0%	
		Number of Secondary Graduates:						
				UEP-Laboratory High School Main Campus		88 graduates	83 graduates	94%
				UEP-Laboratory High School Laoang Campus		33 graduates	23 graduates	70%
				UEP-Laboratory High School PRMC Campus		33 graduates	25 graduates	76%
		Number of Elementary Graduates:						
				UEP Laboratory Elementary School		46 graduates	39 graduates	85%
		Advanced Education Services	Php4.796	Total number of graduates:				
Doctoral					20 graduates	19 graduates	95%	
Masteral and Diploma Degrees					52 graduates	56 graduates	108%	
Research Services	Php10.608	Published research studies		25 published research studies	11 published research studies	44%		
		Completed research studies		36 completed research studies	45 completed research studies	125%		
Technical Advisory Extension Services	Php6.183	Agriculture Education Cum Livelihood Extension Projects		17 projects	155 projects	912%		

The University of Eastern Philippines (UEP) shall primarily provide technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technological researches.

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STO and GASS								
SUPPORT TO OPERATIONS	Php8.006	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%		
		UEP did not indicate a 2nd indicator under STO		0%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php104.784	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	95%	100%	87%	87%		
			Php438,959,665		Php212,718,723			
			Php461,258,665		Php245,798,092			
		Disbursements BUR Ratio of total disbursement to total obligations.	84%	100%	99%	99%		
			Php90,230,969		Php100,485,085			
			Php107,977,000		Php101,124,464			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARS)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)