



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Antique	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT			
<b>MAJOR FINAL OUTPUTS</b>									
The University of Antique shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, agriculture, forestry, fisheries, maritime education, ecology, engineering, philosophy, information and communication technology, letters, arts and sciences, nursing medicine and other relevant fields of study. It shall also undertake research and extension services in support of the socioeconomic development of Antique, and provide progressive leadership in its areas of specialization.	Higher Education Services	Php155.581	Total number of graduates	1,804 graduates	2,010 graduates	2,072 graduates	103%		
			Percentage of total graduates that are in priority courses	74% 1,336 out of 1,804 graduates	60% graduates	69% 1,432 out of 2,072 graduates	115%		
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	77% 41.7% SUC graduates out of 53.9% national average percentage	62%	93% 49.44% SUC graduates out of 53.26% national average percentage	150%		
			Percentage of programs accredited at:						
			Level 1	64% 9 out of 14 programs accredited	50% programs accredited	38% 3 out of 8 programs accredited	75%		
			Level 2	100% 1 out of 1 program accredited	26% programs accredited	100% 1 program accredited	385%		
			Level 3	100% 3 out of 3 programs accredited	44% programs accredited	0% programs accredited	0%		
			Percentage of graduates who finished academic program according to the prescribed timeframe	98% 1,804 out of 1,837 graduates	93% graduates	96% 2,072 out of 2,149 graduates	104%		
			Advanced Education Services	Php3.377	Total number of graduates	51 graduates	40 graduates	36 graduates	90%
					Percentage of graduates engaged in employment within 6 months of graduation	84% 43 out of 51 graduates	96% graduates	100% 38 graduates	104%
Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 142 students	90% students			97% 113 out of 116 students	108%			
Research Services	Php1.315	Number of research studies completed	10 research studies	18 research studies	23 research studies	128%			
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	14% 9 out of 64 research outputs	50% research outputs	12% 6 out of 49 research outputs	24%			
		Percentage of research completed within the original project timeframe	100% 81 out of 81 research completed	100% research completed	100% 59 research completed	100%			
		Percentage of research projects completed in the last 3 years	100% 81 out of 81 research projects	100% research projects	100% 59 research projects	100%			
Technical Advisory Extension Services	Php0.600	Number of persons trained weighted by the length of training	1,719 persons trained	500 persons trained	2,497 persons trained	499%			
		Number of persons provided with technical advice	1,088 persons provided	500 persons provided	2,023 persons provided	405%			
		Percentage of trainees who rate the training course as good or better	96% 1,167 out of 1,216 trainees	95% trainees	99% 1,934 out of 1,949 trainees	104%			
		Percentage of clients who rate the advisory services as good or better	100% 1,085 out of 1,088 clients	90% clients	100% 2,023 clients	111%			
		Percentage of requests for training responded to within 3 days of request	94% 16 out of 17 requests	90% requests	100% 1,953 requests	111%			
		Percentage of request for technical advice that are responded to within 3 days	94% 20 out of 21 requests	90% requests	100% 2,023 requests	111%			
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	97% 2,237 out of 2,304 persons	95% persons	100% 2,023 persons	105%			
<b>STO and GASS</b>									
SUPPORT TO OPERATIONS	Php3.341	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%			
		Percentage of students and personnel who rate the non-academic related services as good or better	97% students and personnel	90% students and personnel	0% students and personnel	0%			

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			Obligations BUR Ratio of total obligations against all allotments.	94%	100%	95%	<b>95%</b>	
				PHP 208,973,564.51 PHP 221,358,593.21		PHP 151,171,124.57 PHP 159,836,829.93		
			Disbursements BUR Ratio of total disbursement to total obligations.	69%	100%	72%	<b>72%</b>	
				PHP 53,135,244.73 PHP 77,112,669.67		PHP 109,378,826.14 PHP 151,161,124.57		
			<b>Public Financial Management reporting requirements of COA and DBM</b>					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>	
			Report on Ageing of Cash Advances	100%	100%	100%	<b>100%</b>	
			COA Financial Reports	100%	100%	100%	<b>100%</b>	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	<b>100%</b>	
			Submission of APP CSE		100%	100%	<b>100%</b>	
			Submission of APP non-CSE	100%	100%	100%	<b>100%</b>	
Submission of APCPI	100%	100%	100%	<b>100%</b>				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)

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