



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Tawi-Tawi  
Regional  
Agricultural  
College**

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				RATING
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	

**MAJOR FINAL OUTPUTS**

The Tawi-tawi Regional Agricultural College (TTRAC) is mandated to provide the professional, technical and special training; and promotes research services, and progressive leadership in the field of agriculture and home technology. It also offers allied courses in Agriculture and Allied Sciences.

**Higher Education  
Services**

Php50.884

Total number of graduates in mandated and priority programs

a. Bachelor of Science in Agriculture	0% graduates	30% 124 out of 419 graduates	26% 117 out of 446 graduates	87%
b. Bachelor of Science in Agriculture Education	0% graduates	20% 81 out of 419 graduates	27% 122 out of 446 graduates	137%
c. Bachelor of Science in Agriculture Business	0% graduates	10% 42 out of 419 graduates	14% 63 out of 446 graduates	141%
d. Bachelor of Science in Forestry	0% graduates	4% 18 out of 419 graduates	3% 15 out of 446 graduates	84%
e. Bachelor of Science in Home Technology	0% graduates	12% 52 out of 419 graduates	11% 48 out of 446 graduates	90%
f. Bachelor of Science in Computer Science	0% graduates	22% 91 out of 419 graduates	23% 101 out of 446 graduates	103%
g. Associate in Computer Technology (ACT)	0% graduates	3% 11 out of 419 graduates	0% graduates	0%

Average percentage passing in licensure exam by SUC graduates/national average percentage passing in board

a. Bachelor of Science in Agriculture		100%	0%	0%
b. Bachelor of Science in Agriculture Education		0.08%	0%	0%
c. Bachelor of Science in Forestry		0.02%	0%	0%

Percentage of graduates who finished academic program according to the prescribed timeframe

a. Bachelor of Science in Agriculture		90% 112 out of 124 graduates	8% 117 out of 1,496 graduates	9%
b. Bachelor of Science in Agriculture Education		90% 73 out of 81 graduates	13% 122 out of 946 graduates	14%
c. Bachelor of Science in Agriculture Business		88% 37 out of 42 graduates	11% 63 out of 584 graduates	12%
d. Bachelor of Science in Home Technology		83% 15 out of 18 graduates	10% 48 out of 481 graduates	12%
e. Bachelor of Science in Computer Science		90% 82 out of 91 graduates	10% 101 out of 986 graduates	11%
f. Associate in Computer Technology		82% 9 out of 11 graduates		0%

Total number of graduates in mandated and priority programs

a. Master of Science in Agriculture		2 graduates	3 graduates	150%
b. Master of Science in Agricultural Education		2 graduates	6 graduates	300%
c. Master of Science in Agricultural Management		2 graduates	3 graduates	150%
d. Master of Arts in Education		22 graduates	29 graduates	132%

Percentage of graduates how engaged in employment or whose status improved within one year of graduation

a. Master of Science in Agriculture		100% 2 graduates	100% 2 graduates	100%
b. Master of Science in Agricultural Education		100% 2 graduates	0%	0%
c. Master of Science in Agricultural Management		100% 2 graduates	0%	0%
d. Master of Arts in Education		25% 10 out of 40 graduates	100% 13 graduates	400%



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Tawi-Tawi Regional Agricultural College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	FY 2017 (in million)	SERVICE/ PRODUCT RESULTS			RATING
				PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	
Higher Education Services	no Budget in GAA	Percentage of graduates who rated timeliness of education delivery/supervision as good or better					
		a. Master of Science in Agriculture		100%	100%	100%	
		b. Master of Science in Agricultural Education		100%	100%	100%	
		c. Master of Science in Agricultural Management		100%	100%	100%	
	d. Master of Arts in Education		25%	100%	400%		
	Research Services	no Budget in GAA	Number of research studies completed in the last three years		9 research studies	0%	0%
			Percentage of research outputs presented or published		38%	0%	0%
			Percentage of research projects conducted or completed on schedule		63%	0%	0%
	Technical Advisory/Extension Services	no Budget in GAA	Number of persons trained weighted by the length of training		427 persons	941 persons	220%
			Percentage of trainees/clients who rated services rendered as good or better		97%	100%	103%
			Percentage of request for training/technical advices that are responded to within three days of request		97%	100%	103%
	<b>STO and GASS</b>						
Support to Operations	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	100%	0%	
		Percentage of students and personnel who rate of non-academic related services as good or better	0%	95%	0%	0%	
		Percentage of faculty and personnel enabled to pursue studies/training	0%	95%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php25.883	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	0%	100%	100%	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	0%	100%	100%	100%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARS)	0%	100%	100%	100%	
		Report on Ageing of Cash Advances	0%	100%	0%	0%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%	
		Submission of APP CSE		100%	0%	0%	
		Submission of APP non-CSE	0%	100%	0%	0%	
Submission of APCPI	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)