



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tarlac State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
Tarlac State University (TSU) provides advanced instruction in literature, philosophy, the sciences and the arts, and offers professional and technical training courses.	Higher Education Services	Php186.327	Total number of graduates in mandated and priority courses		3,100 graduates	3,134 graduates	101%	
			Percentage (cumulative) of accredited programs to total number of programs	100%	95%	100%	105%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	100%	80%	88%	110%	
	Advanced Education Services	Php4.398	Total number of graduates in mandated and priority programs		106 graduates	80 graduates	85 graduates	106%
			Percentage of graduates who engaged in employment or whose employment improved within 1 year of graduation	100%	96%	100%	85 graduates	104%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	99%	90%	100%	85 students	111%
	Research Services	Php11.243	Number of research studies completed within the last 3 years	123 research studies	124 research studies	130 research studies	105%	
			Percentage of outputs published in a CHED recognized or International refereed journal or submitted for patenting/patented in the last 3 years		13.76%	0%	0%	
			Percentage of research projects conducted or completed on schedule (1 year)	54%	43.80%	94%	34 out of 36 research projects	216%
Technical Advisory Extension Services	Php4.165	Number of persons trained weighted by the length of training	1,916 persons	1,991 persons	2,078 persons	104%		
		Percentage of trainees who rate the services rendered as good or better	100%	100%	99.51%	1,846 out of 1,855 clients	100%	
		Percentage of persons who received training or advisory services who rate timeliness of good or better		100%	96%	1,790 out of 1,855 persons	96%	
STO and GASS								
SUPPORT TO OPERATIONS	Php17.230	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
		Percentage of faculty and personnel enabled to pursue studies/training	86%	85%	85%	335 out of 392 faculty and personnel	101%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php83.107	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	92%	100%	100%	100%		
			Php296,702,369		Php159,090,775			
			Php320,970,055		Php159,101,121			
		Disbursements BUR Ratio of total disbursement to total obligations.	80%	100%	56%	56%		
			Php77,925,612		Php89,357,802			
			Php97,591,575		Php159,090,775			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%				
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%				
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)