



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tarlac Agricultural University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Tarlac College of Agriculture shall offer a four year secondary agriculture and special course leading to the title of Associate in Technical Agriculture, courses leading to the degrees of Bachelor of Science in Agriculture of Science in Agriculture, Bachelor of Science in Agricultural Education, Bachelor of Science in Agricultural Engineering, Post-Graduate courses leading to the degrees of Master of Science in Agriculture and the other degree courses and special courses as the Board of Trustees of the College may deem necessary.	Higher Education Services	Php134.447	Total number of graduates	584 graduates	780 graduates	960 graduates	123%
			Percentage of total graduates that are in priority courses	100% 584 graduates	100% graduates	100% 960 graduates	100%
			Average passing percentage of licensure exams by the TCA graduates/ national average percentage passing across all disciplines covered by the TCA	130% 64.61% SUC graduates out of 49.88% national average percentage	95%	139% 52.67% SUC graduates out of 38.01% national average percentage	146%
			Percentage of programs accredited				
			Level 1	100% 1 programs accredited	40% programs accredited	7% 1 out of 15 programs accredited	17%
			Level 2	100% 5 programs accredited	7% programs accredited	33% 5 out of 15 programs accredited	476%
			Level 3	100% 4 programs accredited	53% programs accredited	60% 9 out of 15 programs accredited	113%
			Percentage of graduates who finished academic program according to the prescribed timeframe	93% 584 out of 628 graduates	92% graduates	93% 960 out of 1,035 graduates	101%
			Percentage of enrollment applications acted upon within 1 month of submission	100% 4,199 enrollment applications	100% enrollment applications	100% 6,917 out of 6,923 enrollment applications	100%
			Advanced Education Services	Php1.213	Total number of graduates	20 graduates	17 graduates
	Percentage of total graduates that are in priority courses	100% 20 graduates			100% graduates	100% 15 graduates	100%
	Percentage of programs accredited						
	Level 1	100% 2 programs accredited			75% programs accredited	25% 2 out of 8 programs accredited	33%
Level 3	100% 2 programs accredited	25% programs accredited			13% 1 out of 8 programs accredited	50%	
Research Services	Php7.415	Number of research studies completed	18 research studies	18 research studies	18 research studies	100%	
		Percentage of research projects completed in the last 3 years	100% 23 research projects	90% research projects	100% 28 research projects	111%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	0% research outputs	50% research outputs	33% 9 out of 27 research outputs	67%	
		Percentage of research completed within the original project timeframe	100% 23 out of 23 research projects	100% research completed	100% 28 research completed	100%	
Technical Advisory Extension Services	Php4.212	Number of persons trained weighted by the length of training	14,194 persons trained	9,500 persons trained	5,040 persons trained	53%	
		Number of persons provided with technical advice	11,676 persons provided	1,500 persons provided	4,697 persons provided	313%	
		Percentage of trainees who rate the training course as good or better	100% 7,383 out of 7,383 trainees	95% trainees	100% 4,485 trainees	105%	
		Percentage of clients who rate the advisory services as good or better	100% 11,654 clients	95% clients	100% 4,697 clients	105%	
		Percentage of trainees recipients who rate training course/info or technologies transferred as very good or excellent/relevant or useful	100% 7,383 out of 7,383 trainees	95% trainees	95% trainees	100%	
		Percentage of requests for training responded to within 3 days of request	100% 3 requests	95% requests	100% 9 requests	105%	
		Percentage of request for technical advice that are responded to within 3 days	100% 19 out of 19 requests	95% requests	95% 40 out of 42 requests	100%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 7,383 out of 7,383 persons	95% persons	95% 4,257 out of 4,482 persons	100%	



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
STO and GASS							
The Tarlac College of Agriculture shall offer a four year secondary agriculture and special course leading to the title of Associate in Technical Agriculture, courses leading to the degrees of Bachelor of Science in Agriculture of Science in Agriculture, Bachelor of Science in Agricultural Education, Bachelor of Science in Agricultural Engineering, Post-Graduate courses leading to the degrees of Master of Science in Agriculture and the other degree courses and special courses as the Board of Trustees of the College may deem necessary.	SUPPORT TO OPERATIONS	Php4.811	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%
			Percentage of stakeholders who rate support services as good or better	100% 680 stakeholders	100% stakeholders	0%	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php70.541	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	99%	100%	99%	99%
				Php258,399,019		Php152,338,009	
				Php259,951,720		Php154,299,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	82%	100%	97%	97%
				Php99,185,968		Php147,552,835	
				Php120,831,446		Php152,338,009	
			Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing of Cash Advances			100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%			
Submission of APP CSE		100%	0%	0%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)