



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SULU STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2017	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The Sulu State College will continue to pursue its commitment to respond to the socio-economic development of its service area. The College Administration endeavors to strengthen the present curricular programs in Agriculture, Teacher Education, Computer Science and Technology and offer more courses that are relevant and responsive to the needs of Sulu and Tawi-Tawi; improve the physical plant and facilities through construction of a dormitory and rehabilitation of dilapidated pre-fab buildings; procure state-of-the-art equipment and facilities for the various programs; establish more linkages with local and foreign educational institutions and agencies; and attain the status of a university.</p>	Higher Education Services	Php83.180	Percentage of total graduates in mandated and priority programs	0% graduates	53% graduates	0% graduates	0%
		Average passing percentage in licensure exams by SUC graduates/national average percentage passing across all disciplines covered by SUC - BS Nursing	0%	38% SUC graduates out of National Average Percentage	0% SUC graduates out of National Average Percentage	0%	
		Average passing percentage in licensure exams by SUC graduates/national average percentage passing across all disciplines covered by SUC - BS Education	0%	20% SUC graduates out of National Average Percentage	0% SUC graduates out of National Average Percentage	0%	
		Percentage of graduates who finished academic programs according to the prescribed timeframe	0% graduates	98% 1,760 out of 1,800 graduates	0% graduates	0%	
	Research Services	Php1.061	Number of research studies completed	0 research studies	22 research studies	0 research studies	0%
		Percentage of outputs presented in local	0% outputs presented	100% outputs presented	0% outputs presented	0%	
		Percentage of research projects completed within the original project timeframe	0% research projects	50% research projects	0% research projects	0%	
	Technical Advisory Extension Services	Php1.061	Number of persons trained weighted by length of training		500 persons	0 persons	0%
		Number of persons provided with technical advice	0 technical advice	10 technical advice	0 technical advice	0%	
		Percentage of request for training responded within 3 days of request	0% requests	50% requests	0% requests	0%	
	STO and GASS						
	SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%
			Indicator identified by Agency Head	0%	0%	0%	0%
	GENERAL ADMINISTRATION AND SUPPORT SERVICES	Php28.147	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	0%	100%	97% Php85,768,000 Php88,627,000	97%
Disbursements BUR Ratio of total disbursement to total obligations.			0%	100%	44% Php38,055,000 Php85,768,000	44%	
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing of Cash Advances			0%	100%	0%	0%	
COA Financial Reports			100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%	
Submission of APP CSE				100%	0%	0%	
Submission of APP non-CSE			0%	100%	0%	0%	
Submission of APCPI	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)
 Note: SuluSC did not submit Forms A and A-1 for FY 2017 PBB.

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