



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Sultan Kudarat State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Sultan Kudarat State University primarily provides advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant fields of study. It shall also undertake research and extension services and provide progressive leadership in its area of specialization.	Higher Education Services	Php148.064	Percentage of programs accredited: Level 1 to 3	54% 13 out of 24 programs accredited	65% programs accredited	84% 21 out of 25 programs accredited	129%
			Average passing percentage of licensure exams	42% 452 SUC graduates out of 1,072 national average percentage	50%	76% 21.32% SUC graduates out of 31.88% national average percentage	153%
			Percentage of graduates who finished academic program according to the prescribed timeframe	97% 1,834 out of 1,888 graduates	97% graduates	94% 2,398 out of 2,562 graduates	96%
			Percentage of graduates in mandated or priority programs	100% 1,834 out of 1,834 graduates	65% graduates	70% 1,805 out of 2,562 graduates	108%
	Advanced Education Services	Php1.102	Percentage of graduates in mandated or priority programs	100% 27 out of 27 graduates	90% graduates	100% 26 graduates	111%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	99% 751 out of 759 students	75% students	97% 639 out of 661 students	129%
	Research Services	Php5.900	Number of research projects conducted on schedule	25 research projects	10 research projects	7 research projects	70%
			Number of research output published in a refereed journal/submitted for patenting/copyrighting in the National Library	18 research outputs	6 research outputs	4 research outputs	67%
	Technical Advisory Extension Services	Php1.093	Number of persons trained weighted by the length of training	2,437 persons	1,700 persons	1,703 persons	100%
			Percentage of trainees/clients who rate services rendered as good or better	97% 1,870 out of 1,927 trainees/clients	95% trainees/clients	96% 1,384 out of 1,435 trainees/clients	102%
			Number of persons provided with technical advice	772 persons	400 persons	545 persons	136%
	STO and GASS						
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%	
		Indicator based on priority of Agency Head		0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php38.209	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%	
			Php255,223,993		Php139,418,059		
		Disbursements BUR Ratio of total disbursement to total obligations.	58%	100%	60%	60%	
			Php65,668,389		Php83,591,322		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	0%	0%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)
Note: SKSU did not indicate a 2nd indicator under STO