



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SIQUIJOR STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Higher Education Services	Php61.786	Total Number of Graduates in priority programs	320 graduates	321 graduates	353 graduates	110%	
		Percentage of Total Graduates that are in Priority Courses	100% 320 graduates	80% graduates	100% 353 graduates	125%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines	115% 36.46% SUC Graduates out of 31.67% National Average Percentage	75%	103% 56.79% SUC Graduates out of 55.08% National Average Percentage	137%	
		Percentage of programs accredited at: Level 1, 2, 3, 4	100% 10 out of 10 programs accredited	85% programs accredited	100% 8 programs accredited	118%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	86% 320 out of 370 graduates	80% graduates	82% 353 out of 433 graduates	102%	
Research Services	Php5.415	Number of research studies completed	13 researches completed	8 researches completed	8 researches completed	100%	
		Percentage of projects completed in the last 3 years	100% 40 projects completed	33% projects completed	80% 33 out of 41 projects completed	244%	
		Percentage of research outputs presented in local, regional, national or international fora	45% 18 out of 40 research outputs	33% research outputs	36% 12 out of 33 research outputs	110%	
		Percentage of research projects completed within the original project timeframe	98% 39 out of 40 research projects	33% research projects	73% 30 out of 41 research projects	222%	
STO and GASS							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		National Greening Program: Number of Trees Grown	200 trees	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php25.476	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	84% Php99,957,571 Php119,318,945	100%	99% Php99,037,198 Php100,384,962	99%	
		Disbursements BUR Ratio of total disbursement to total obligations.	35% Php19,728,545 Php56,581,473	100%	46% Php45,443,724 Php99,037,198	46%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)

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