



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Samar State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Samar State University shall primarily provide advanced instruction and professional training in the arts, philosophy, social sciences, agriculture and fishery, forestry, science and technology, engineering, education, law and other related fields.	Higher Education Services	Php137.226	Total number of graduates	995 graduates	750 graduates	1,183 graduates	158%	
			Percentage of total graduates who are in priority courses	96% 995 out of 1041 graduates	75% graduates	100% 1,183 graduates	133%	
			Average percentage passing in licensure examinations by SUC graduates/ national average percentage passing in board programs covered by the SUC					
			Nursing	219% 100% SUC passing percentage out of 46% national average passing percentage	94%	99% 74% SUC passing percentage out of 75% national average passing percentage	105%	
			Engineering	126% 58% SUC passing percentage out of 46% national average passing percentage	54%	98% 63% SUC passing percentage out of 64% national average passing percentage	182%	
			Education	94% 30% SUC passing percentage out of 32% national average passing percentage	75%	91% 49% SUC passing percentage out of 54% national average passing percentage	121%	
			Percentage of programs accredited at:					
			Level 1	45% 9 out of 20 programs accredited	5% programs accredited	15% 4 out of 27 programs accredited	296%	
			Level 2		3% programs accredited	44% 12 out of 27 programs accredited	1481%	
			Level 3	50% 10 out of 20 programs accredited	5% programs accredited	37% 10 out of 27 programs accredited	741%	
	Percentage of graduates who finished academic programs according to the prescribed timeframe	88% 912 out of 1,041 graduates	74% graduates	92% 1,183 out of 1,283 graduates	125%			
	Advanced Education Services	Php1.037	Total number of graduates in mandated and priority programs		74 graduates	60 graduates	81%	
			Percentage of graduates who engaged in employment within 6 months of graduation	100% 74 out of 74 graduates	96% graduates	100% 60 graduates	104%	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	97% 72 out of 74 students	97% students	98% 59 out of 60 students	102%	
	Research Services	Php1.261	Number of research studies completed in the last three years		89 research studies	128 research studies	144%	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented				42% research outputs	48% 61 out of 128 research outputs	114%		
Percentage of research completed within the original project timeframe			99% 114 out of 115 research completed	85% research completed	98% 125 out of 128 research completed	115%		
Technical Advisory Extension Services	Php0.314	Number of persons trained weighted by the length of training	3,314 persons	3,160 persons	3,165 persons	100%		
		Number of persons provided with technical advice	1,201 persons	944 persons	1,115 persons	118%		
		Percentage of trainees who rate the training course as good or better	99% 1,351 out of 1,370 trainees	82% trainees	85% 1,053 out of 1,240 trainees	104%		
		Percentage of clients who rate the advisory services as good or better	98% 674 out of 689 clients	83% clients	87% 521 out of 596 clients	105%		
		Percentage of requests for training responded to within 3 days of request	91% 86 out of 95 requests	84% requests	85% 95 out of 112 requests	101%		
		Percentage of requests for technical advice that are responded to within 3 days	92% 175 out of 190 requests	83% requests	84% 76 out of 90 requests	102%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96% 1,981 out of 2,059 persons	89% persons	91% 1,125 out of 1,240 persons	102%		

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STO and GASS							
SUPPORT TO OPERATIONS	Php3.807	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Percentage of faculty and personnel enabled to pursue studies/trainings	92% 293 out of 319 faculty and personnel	92% faculty and personnel	93% 345 out of 369 faculty and personnel	102%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php51.749	Budget Utilization Rate					100%
		Obligations BUR Ratio of total obligations against all allotments.	98% Php250,813,698	100%	100% Php121,645,169		
		Disbursements BUR Ratio of total disbursement to total obligations.	91% Php227,418,372	100%	96% Php83,603,771	96%	
		Public Financial Management reporting requirements of COA and DBM					100%
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	100%		
		COA Financial Reports	100%	100%	100%		
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%		
		Submission of APP CSE		100%	100%		
		Submission of APP non-CSE	100%	100%	100%		
		Submission of APCPI	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)

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