



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SORSOGON STATE COLLEGE	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<p>The Sorsogon State College (SSC) primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and science and other fields as may be relevant. It also provide primary consideration to the integration of research/studies for the development of the Province of Sorsogon. The SSC offers undergraduate and graduate courses in the fields of education, engineering, arts and sciences, agro-fisheries courses, and other degree courses as the Board of Trustees may deem necessary to carry out SSC objectives. It also offers short-term technical or vocational courses within its areas of specialization.</p>	Php163.566	<b>HIGHER EDUCATION SERVICES</b>				
		Total number of graduates		1,260 graduates	1,437 graduates	114%
		Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	106% 57.05% SUC graduates out of 53.75% national average percentage	121% 66% SUC graduates out of 54.35% national average percentage	121% 66% SUC graduates out of 54.35% national average percentage	100%
		Percentage of programs accredited at:				
	Percentage of programs accredited to total number of programs	88% 21 out of 24 programs	92% 22 out of 24 programs	92% 22 out of 24 programs	100%	
	Percentage of graduates who finished academic program		95%	95%	100%	
	Php3.949	<b>ADVANCED EDUCATION SERVICES</b>				
		Total number of graduates		30 graduates	90 graduates	300%
		Percentage of graduates engaged in employment 6 months after graduation		100% 61 graduates	100% 61 graduates	100%
	Php0.603	<b>RESEARCH SERVICES</b>				
Number of research studies completed		68 research studies	28 research studies	28 research studies	100%	
Percentage of research outputs presented in:						
Percentage of research outputs presented in local, national and international fora			68% 23 out of 34 research outputs	68% 23 out of 34 research outputs	100%	
Php0.386	<b>TECHNICAL ADVISORY SERVICES</b>					
	Number of persons trained weighted by the length of training	12,919 persons trained	7,600 persons trained	17,894	235%	
	Percentage of trainees who rate the training courses as good or better		90% clients	99% 4,933 out of 4,987 clients	110%	
	Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96% 6,741 out of 7,043 persons	90% persons	100% 4,964 out of 4,987 persons	111%	
<b>STO and GASS</b>						
Php0.283	<b>SUPPORT TO OPERATIONS</b>					
	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
Php61.928	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>					
	Percentage of faculty and personnel enabled to pursue studies	100% 35 faculty and personnel	93% faculty and personnel	100% 29 faculty and personnel	108%	
	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments.	90% Php259,047,441	100%	90% Php105,550,058	90%	
		Php288,036,233		Php116,755,852		
	Disbursements BUR Ratio of total disbursement to total obligations.	66% Php76,937,251	100%	72% Php76,481,606	72%	
		Php116,402,936		Php105,550,058		
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing of Cash Advances	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%		
Submission of APP-CSE		100%	0%	0%		
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)