MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Surigao State College of Technology

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT — SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING

MAJOR FINAL OUTPUTS

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
Higher Education Services	Php185.432	Total number of graduates in mandated and priority programs	1,324 graduates	1,500 graduates	2,076 graduates	138%
		Average percentage passing in licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	82% **45.30%** SUC graduates out of **53.12%** national average percentage	85%	93% **50.45%** SUC graduates out of **54.22%** national average percentage	109%
		Percentage of graduates who finished academic program according to the prescribed timeframe	94% 1,461 out of 1,551 graduates	85% graduates	98% 2,079 out of 2,123 graduates	115%
Advanced Education Services	Php0.790	Total number of graduates in mandated and priority programs	80 graduates	45 graduates	108 graduates	240%
		Percentage of graduates engaged in employment within 1 year of graduation	100% 45 graduates	87% graduates	100% 99 graduates	115%
		Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 416 students	96% students	97% 350 out of 360 students	101%
Research Services	Php1.055	Number of research studies completed in the last 3 years	80 research studies	65 research studies	75 research studies	115%
		Percentage of research outputs presented in local, regional, national or international fora	91% 20 out of 22 research outputs	87% research outputs	95% 75 out of 79 research outputs	109%
		Percentage of research projects conducted or completed on schedule	96% 77 out of 80 research projects	95% research projects	97% 73 out of 75 research projects	102%
Technical Advisory Extension Services	Php0.949	Number of persons trained weighted by length of training	1,367 persons	750 persons	908 persons	121%
		Percentage of trainees/clients who rate the services as good or better		90% clients	100% 473 clients	111%
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	100% 770 persons	90% persons	100% 473 persons	111%

STO and GASS

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Percentage of faculty and personnel enabled to pursue studies/training	77% 186 out of 241 faculty and personnel	65% faculty and personnel	79% 195 out of 246 faculty and personnel	122%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php49.663	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	95% Php258,022,043 Php270,370,066	100%	100% Php165,949,023 Php165,949,023	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	71% Php75,816,078 Php106,325,977	100%	87% Php144,700,384 Php165,949,023	87%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
		Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-CARAGA (BUR)

The Surigao State College of Technology hereafter referred to as SSCT is a chartered state institution that primarily aims for the purpose of providing higher vocational, professional and technological instruction and training in the fields of agriculture, fisheries, engineering and sciences as well as short-term courses. It shall also provide research/ studies for the development of the province of Surigao del Norte. Notwithstanding its charter, the operation of the College shall be governed by the Constitution and by statutes under the Republic of the Philippines, provided the whenever there are conflicts on the provisions of law, the provisions of the charter shall prevail unless the latter are expressly repeated by the former, or so decided by a component court of law, provided further that the hierarchy of statutes shall considered as follow: a. The Constitution Provision b. Provisions of Law c. Applicable Jurisprudence mandates of the President of the Philippines e. Rules and Regulations issued by other component Government Agencies f. Lawful resolutions of the Philippines Association of the State Universities and Colleges (PASUC).