



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php61.849	Number of graduates in mandated or priority programs (Baccalaureate only)		360 graduates	439 graduates	122%
		Average passing percentage of licensure exams by the SUC graduates (all programs with licensure examinations including Agricultural Engineering, Agriculture, Fisheries and Education)		52%	118% 69.53% SUC passing percentage out of 58.85% national average passing percentage	227%
		Percentage of graduates who finished academic program according to the prescribed timeframe		93% graduates	94% 439 out of 467 graduates	101%
Research Services	Php0.855	Number of research studies completed within 2017 excluding students' thesis. Target includes ASAPP Project, Seaweed Processing Project, and Internally Funded Projects.		5 research studies completed	6 research studies completed	120%
		All Researches implemented within the year (both internally and externally funded researches)		86% research outputs	80% 4 out of 5 research outputs	93%
		All research projects completed within the Original Project Timeframe	100% 8 out of 8 researches	80% researches	0% researches	0%
Technical Advisory Extension Services	Php1.010	Number of persons, groups who rate training courses or info technologies transferred as Very Good to excellent or relevant or useful		2,550 persons	944 persons	37%
		Percentage of trainees/recipients who rate training courses/info technologies transferred as very good to excellent/relevant or useful	100% 96 trainees	92% trainees	0% trainees	0%
		All training and extension activities conducted on schedule	80% 12 out of 15 trainings	80% trainings	93% 14 out of 15 trainings	117%
STO and GASS						
Support to Operations	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Percentage of GAA funded scholars	20% 690 out of 3406 scholars	6% 190 out of 3,319 scholars	21% 530 out of 2,486 scholars	372%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php21.647	Budget Utilization Rate				
		Obligations BUR	78%	100%	100%	100%
		Ratio of total obligations against all allotments.	Php68,486,980.46 Php87,739,000.00		Php107,253,054.82 Php107,253,054.82	
		Disbursements BUR	63%	100%	100%	100%
		Ratio of total disbursement to total obligations.	Php43,407,238.06 Php68,486,980.46		Php88,382,887.52 Php88,382,887.52	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
Submission of APP CSE		100%	0%	0%		
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)