



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
Higher Education Services	Php166.940	Total number of graduates	1,440 graduates	1,396 graduates	1,691 graduates	121%	
		Average passing percentage of licensure examinations by the SUC graduates/ National average percentage passing across all disciplines covered by the SUC	103% 54.35% SUC graduates out of 52.93% national average percentage	60% graduates	109% 61.02% SUC graduates out of 56.14% national average percentage	181%	
		Percentage of programs accredited at:					
		Level 1		60% programs accredited	71% 5 out of 7 programs accredited	119%	
		Level 2		69% programs accredited	100% 16 programs accredited	145%	
		Level 3		67% programs accredited	100% 2 programs accredited	149%	
		Percentage of graduates who finished academic program according to the prescribed timeframe		85% graduates	97% 1,691 out of 1,737 graduates	115%	
		Percentage of total graduates that are in priority courses		100% graduates	100% 1,691 graduates	100%	
Advanced Education Services	Php0.450	Total number of graduates/post graduate studies		120 graduates	201 graduates	168%	
		Percentage of graduates engaged in employment within 6 months of graduation		80% graduates	96% 99 out of 103 graduates	120%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better		87% students	100% 1,291 students	115%	
Research Services	Php8.156	Number of research studies		90 research studies	18 research studies	20%	
		Percentage of research projects completed in the last 3 years		85% researches completed	100% 18 researches completed	118%	
		Percentage of research projects completed within the original project timeframe		80% researches completed	83% 15 out of 18 researches completed	104%	
Technical Advisory Extension Services	Php2.401	Number of persons provided with technical advice		4,500 persons	5,905 persons	131%	
		Percentage of trainees who rate the training course as good or better	97% 3,115 out of 3,198 trainees	90% trainees	99% 1,231 out of 1,239 trainees	110%	
		Percentage of clients who rate the advisory services as good or better		82% clients	100% 2,577 clients	122%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	95% 7,213 out of 7,384 persons	82% persons	100% 3,808 persons	122%	
STO and GASS							
SUPPORT TO OPERATIONS	Php0.972	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Percentage of faculty and personnel enabled to pursue studies/training	95% 4,248 out of 4,455 students	85% faculty and personnel	87% 4,431 out of 5,079 students	103%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php62.563	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	94% Php261,501,884 Php278,269,543	100%	99% Php127,046,790 Php127,746,790	99%	
		Disbursements BUR Ratio of total disbursement to total obligations.	89% Php233,997,444 Php261,501,884	100%	100% Php99,396,457 Php99,396,457	100%	

The Southern Leyte State University shall primarily provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, engineering and related courses. It shall also undertake research and extension services, and provides progressive leadership in its areas of specialization.

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<p>The Southern Leyte State University primarily provides advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, engineering and related courses. It also undertakes research and extension services and provides progressive leadership in its areas of specialization.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing of Cash Advances	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
	Submission of APP CSE		100%	100%	100%	
	Submission of APP non-CSE	100%	100%	100%	100%	
	Submission of APCPI	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)

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