



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Southern Luzon State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
<p>The Southern Luzon State University (SLSU) hereinafter referred to as the University, is a public, non-profit institution of higher learning established to provide advanced education, professional, technological instruction in the fields of accountancy, agriculture, allied medicine, arts and sciences, business and entrepreneurship, cooperative, education, engineering, environment, fisheries, technology and other relevant fields of study. It shall also undertake research and extension services and provides progressive leadership in its areas of specialization. - SLSU Code of 2009</p>	Higher Education Services Php238.607	Total number of graduates	2,821 graduates	2,850 graduates	3,023 graduates	106%
		Percentage of total graduates that are in priority courses	51% 1,387 out of 2,722 graduates	46% graduates	51% 1,994 out of 3,913 graduates	111%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	152% 52.11% SUC passing percentage out of 34.24% national average passing percentage	160%	159% 54% SUC passing percentage out of 34% national average passing percentage	99%
		Percentage of programs accredited at				
		Level 1	100% 9 accredited programs	50% accredited programs	87% 13 out of 15 accredited programs	173%
		Level 2	89% 16 out of 18 accredited programs	10%	94% 15 out of 16 accredited programs	976%
		Level 3	100% 11 accredited programs	21% accredited programs	100% 13 accredited programs	473%
		Level 4	100% 3 accredited programs	19% accredited programs	100% 3 accredited programs	520%
		Percentage of graduates who finished academic program according to the prescribed timeframe	97% 2,722 out of 2,812 graduates	91% graduates	94% 3,913 out of 4,154 graduates	104%
		Advanced Education Services Php5.547	Total number of graduates	30 graduates	68 graduates	77 graduates
	Percentage of graduates engaged in employment within 6 months of graduation		100% 30 graduates	100% graduates	100% 21 graduates	100%
	Percentage of students who rate timeliness of education delivery/supervision as good or bad			96% graduates	97% 1,119 out of 1,156 graduates	101%
	Research Services Php9.083	Number of research studies completed (in the line last three years)		20 research studies	17 research studies	85%
Percentage of research projects completed in the last 3 years		100% 24 research projects	90% research projects	100% 17 research projects	111%	
Percentage of research outputs presented in local, regional, national or international		31% 5 out of 16 research outputs	90% research outputs	48% 12 out of 25 research outputs	53%	
Percentage of research projects conducted or completed on schedule/within the original project projected time frame		100% 24 researches completed	97% researches completed	65% 11 out of 17 researches completed	67%	
Research Centers Established			2% researches completed	0% researches completed	0%	
Technical Advisory Extension Services Php7.931	Number of persons trained weighted by the length of training	3,088 persons	1,880 persons	2,111 persons	112%	
	Number of persons provided with technical advice	94 persons	60 persons	93 persons	155%	
	Percentage of trainees who rate the training course as good or better	99% 2,565 out of 2,585 trainees	90% trainees	99% 1,587 out of 1,595 trainees	111%	
	Percentage of clients who rate the advisory services as good or better	100% 94 clients	95% clients	93% 93 out of 100 clients	98%	
	Percentage of requests for training responded to within 3 days of request	100% 10 training requests	95% training requests	100% 7 training requests	105%	
	Percentage of request for technical advice that are responded to within 3 days	100% 94 technical advice	95% technical advice	100% 93 technical advice	105%	
	Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	99% 2,644 out of 2,679 persons	95% persons	99% 1,581 out of 1,594 persons	104%	



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Southern Luzon State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
STO and GASS								
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			Percentage of faculty and personnel enabled to pursue studies/training	42% 232 out of 554 faculty and personnel	58% faculty and personnel	59% 227 out of 386 faculty and personnel	101%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php53.721	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	84% Php322,836,420 Php382,733,331	100%	94% Php207,248,630 Php219,722,869	94%	
			Disbursements BUR Ratio of total disbursement to total obligations.	83% Php120,434,296 Php145,374,883	100%	56% Php159,197,809 Php283,088,045	56%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing of Cash Advances	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE				100%	100%	100%		
Submission of APP non-CSE			100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-4A (BUR)