



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Surigao del Sur State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
Higher Education Services	Php182.726	Total number of graduates in mandated and priority programs		1,760 programs accredited	1,816 programs accredited	103%
		Percentage (cumulative) of programs accredited to total no. of programs				
		Level 1	18% 7 out of 38 programs accredited	90% 4 programs accredited	86% 6 out of 7 programs accredited	95%
		Level 2	42% 16 out of 38 programs accredited	100% programs accredited	100% 9 programs accredited	100%
		Level 3	16% 6 out of 38 programs accredited	90% 5 programs accredited	63% 5 of 8 programs accredited	69%
		Percentage of graduates who finished academic program according to the prescribed timeframe	75% 1,172 out of 1,563 graduates	83% graduates	80% 1,456 out of 1,816 graduates	97%
Advanced Education Services	Php0.751	Total number of graduates in mandated and priority programs		39 graduates	36 graduates	92%
		Percentage students who rate timeliness of education delivery/supervision as good or better	99% 769 out of 776 students	95% students	99% 516 out of 520 students	104%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 33 graduates	90% graduates	100% 36 graduates	111%
Research Services	Php2.821	Number of research studies completed in the last three years		164 research studies	168 research studies	102%
		Percentage of research projects/studies conducted or completed within the original project timeframe in the last three years		90% research completed	97% 163 out of 168 research completed	108%
		Percentage of outputs presented in local, regional, national, or international for a in the last three years		90% research completed	61% 77 out of 126 research completed	68%
Technical Advisory Extension Services	Php2.612	Number of persons trained weighted by the length of training	14,221 persons	12,000 persons	12,394 persons	103%
		Percentage of trainees/clients who rate the advisory services as good or better	100% 12,336 out of 12,336 clients	95% clients	93% 5,193 out of 5,576 clients	98%
		Percentage of persons provided with trainings or technical advise who rate timeliness of service delivery as good or better		95% persons	93% 11,408 out of 12,255 persons	98%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Percentage of students who rated non-academic related services (e.g. library services, medical/ dental services, guidance's services, ICT services, etc.) as good or better	93% 3,806 out of 4,084 faculty and personnel	90% faculty and personnel	94% 3,514 out of 3,726 faculty and personnel	105%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php63.227	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	93% Php247,338,119 Php266,518,094	100%	96% Php159,413,473 Php166,504,000	96%
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php105,504,649 Php105,504,649	100%	74% Php118,590,354 Php159,413,473	74%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-CARAGA (BUR)

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