



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Subic Bay Metropolitan Authority	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				RATING
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Freeport Zone Development	Number of locators		1,493 locators	1,566 locators	1,570 locators	100%	
	Financial Revenue		2,954,756,499 in pesos	3,028,922,753 in pesos	3,082,327,657 in pesos	102%	
	Number of Jobs Generated		102,668 jobs	119,516 jobs	128,167 jobs	107%	
STO and GASS							
SUPPORT TO OPERATIONS	Php1,596.744	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Percentage of locators and clients that rated Subic Bay Freeport Zone as satisfactory or better	100% 53,081 out of 53,256 locators/clients	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Subic Bay Metropolitan Authority shall develop the Subic Special Economic Zone into a self-sustaining, industrial, commercial, financial and investment center to generate employment opportunities in and around the zone, and to attract and promote productive foreign investments.	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	95% Php1,120,327,989 Php1,180,856,805	100%	93% Php4,600,161,018 Php4,937,352,174	93%	
		Disbursements BUR Ratio of total disbursement to total obligations.	86% Php1,180,856,805 Php1,369,777,000	100%	99% Php3,637,150,333 Php3,672,425,827	99%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	N/A	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES