



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Rizal Technological University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
<b>HIGHER EDUCATION SERVICES</b>	Php197.976	Total number of graduates	3,572 graduates	2,895 graduates	4,268 graduates	147%	
		Percentage of total graduates that are priority courses	95% 3,408 out of 3,572 graduates	84% graduates	98% 4,183 out of 4,268 graduates	117%	
		Average passing percentage of licensure exam by the SUC graduates	4% 43.65% SUC graduates out of 39.20% national average and passing across all disciplines covered by the SUC	42%	124% 49.88% SUC graduates out of 40.20% national average and passing across all disciplines covered by the SUC	293%	
		Percentage of accredited program					
		Percentage of Programs accredited at Level 3 phase 1		43% accredited programs	100% 4 out of 4 programs	233%	
		Percentage of graduates who finished academic program according to prescribe timeframe	95% 3,470 out of 3,635 graduates	85% graduates	93% 4,268 out of 4,584 graduates	110%	
<b>ADVANCED EDUCATION SERVICES</b>	Php4.171	Total number of graduates	99 graduates	65 graduates	83 graduates	128%	
		Percentage of graduates engaged in employment within 6 months of graduation	97% 62 out of 64 graduates	90% graduates	0% graduates	0%	
		Percentage of students who rate timeliness of Education delivery/supervision as good or better	100% 529 students	90% students	98% 1,143 out of 1,162 students	109%	
<b>RESEARCH SERVICES</b>	Php7.419	Number of research studies completed	17 research studies	10 research studies	19 research studies	190%	
		Percentage of research projects completed in the last 3 years	97% 47 out of 49 research projects	50% research projects	100% 46 research projects	200%	
		Percentage of research output prescribed in a recognized journal or submitted for patenting patented	50% 22 out of 44 research outputs	50% research outputs	20% 9 out of 45 research outputs	40%	
		Percentage of research projects completed within the original project timeframe	51% 25 out of 49 research projects	50% research projects	76% 35 out of 46 research projects	152%	
<b>TECHNICAL ADVISORY SERVICES</b>	Php8.992	Number of persons trained weighted by the length if training	1,686 persons trained	1,683 persons	733 persons	44%	
		Number of persons provided with technical advice	727 persons advised	180 persons	895 persons	497%	
		Percentage of trainees who rate the training course as good or better	98% 786 out of 803 trainees	90% trainees	98% 903 out of 920 trainees	109%	
		Percentage of clients who rate the advisory services as good or better	75% 543 out of 727 clients	67% clients	81% 722 out of 895 clients	120%	
		Percentage of requests for training responded to within 3 days of request	75% 18 out of 24 requests	50% requests	83% 15 out of 18 requests	167%	
		Percentage of requests of technical advice that are responded to within 3 days	84% 21 out of 25 requests	83% requests	89% 32 out of 36 requests	107%	
		Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	98% 1,623 out of 1,653 persons	90% persons	97% 893 out of 920 persons	108%	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php7.427	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Percentage of students and personnel who rate non-academic related services as good or better	91% 22,283 out of 24,564 students and personnel	92% students and personnel	95% 22,056 out of 23,250 students and personnel	103%	

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			Obligations BUR Ratio of total obligations against all allotments.	88%	100%	89%	89%	
				Php295,686,976 Php336,097,033		Php263,979,871 Php297,882,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	59%	100%	72%	72%	
				Php59,539,962 Php101,121,410		Php170,008,796 Php236,206,814		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing of Cash Advances	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	100%	
			Submission of APP CSE			100%	100%	
			Submission of APP non-CSE	100%	100%	0%	0%	
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)