



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ROMBLON STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Higher Education Services	Php166.886	Total Number of Graduates	1,744 graduates	1,600 graduates	2,000 graduates	125%	
		Percentage of Total Graduates that are in Priority Courses	88% 1,528 out of 1,744 graduates	85% graduates	92% 1,836 out of 2,000 graduates	108%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing in board exams to total no. of programs		31%	93% 49.08% SUC passing percentage out of 52.80% national average passing percentage	300%	
		Percentage of programs accredited at:					
		Level 1	16% 8 out of 51 programs accredited	12% projects completed	29% 11 out of 38 programs accredited	248%	
		Level 2	14% 7 out of 51 programs accredited	14% projects completed	18% 7 out of 38 programs accredited	134%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	94% 1,528 out of 1,621 graduates	85% graduates	95% 1,836 out of 1,929 graduates	112%	
Advanced Education Services	Php1.134	Total number of graduates in mandated and priority programs		8 graduates	17 graduates	213%	
		Percentage of graduates engaged in employment within 6 months of graduation	100% 13 graduates	95% graduates	100% 17 graduates	105%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	96% 135 out of 141 students	88% students	100% 112 students	114%	
Research Services	Php2.318	Number of research studies completed	48 researches completed	46 researches completed	103 researches completed	224%	
		Percentage of projects completed in the last 3 years	100% 105 projects completed	87% projects completed	100% 103 projects completed	115%	
		For level 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora	74% 32 out of 43 research outputs	51% research outputs	53% 39 out of 74 research outputs	103%	
		Percentage of research projects completed within the original project timeframe	100% 100 out of 105 research projects	95% research projects	99% 102 out of 103 research projects	104%	
Technical Advisory External Services	Php1.327	Number of persons trained weighted by the length of training	3,526 persons	3,550 persons	4,652 persons	131%	
		Number of persons provided with technical advice	445 persons	450 persons	463 persons	103%	
		Percentage of trainees who rate the training course as good or better	93% 2,390 out of 2,582 trainees	93% trainees	111% 3,953 out of 3,565 trainees	119%	
		Percentage of clients who rate the advisory services as good or better	100% 445 clients	81% clients	96% 467 out of 485 clients	119%	
		Percentage of request for training responded to within 3 days of request	100% 36 requests	96% requests	100% 44 requests	104%	
		Percentage of request for technical advice that are responded to within 3 days	100% 445 requests	96% requests	100% 485 requests	104%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 445 persons	81% persons	100% 44 persons	123%	
STO and GASS							
SUPPORT TO OPERATIONS	Php6.586	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Percentage of students who rate student service delivery as good or better	97% 884 out of 910 students	55% students	98% 3,671 out of 3,741 students	178%	

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<p>The Romblon State College primarily provides higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p style="text-align: center;">Php48.280</p>	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	93% Php214,841,022 Php229,781,811	100%	88% Php147,312,327 Php167,265,502	88%
		Disbursements BUR Ratio of total disbursement to total obligations.	63% Php44,522,301 Php70,994,452	100%	100% Php75,172,680 Php75,172,680	100%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
		Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV B (BUR)