



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Quirino State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The Quirino State University primarily provides advanced education, higher technological, professional, technological, and vocational instruction and learning in sciences, education, agricultural, industrial technology and engineering, information technology, business management and accountancy, tourism and hospitality management, health services, criminology, non-traditional courses and other relevant fields of study. It shall also undertake research, extension services and productivity activities in support of the development of the province of Quirino and provide progressive leadership in its areas of specialization.</p>	Higher Education Services	Php55.076	Total number of graduates	930 graduates	946 graduates	102%	
		Percentage of total graduates that are in priority courses	96% 716 out of 748 graduates	100% programs accredited	100% 922 programs accredited	100%	
		Average passing % of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC		120% programs accredited	123% 39.47% SUC graduates out of 32.11% national average percentage	102%	
		Percentage of programs accredited at Level 1		50% programs accredited	30% 3 out of 10 programs accredited	60%	
		Percentage of programs accredited at Level 2		50% programs accredited	100% 4 programs accredited	200%	
		Percentage of graduates who finished academic program according to the prescribed timeframe		70.13%	69% 600 out of 870 graduates	98%	
	Advanced Education Services	Php1.135	Total number of graduates	35 graduates	32 graduates	22 graduates	69%
		Percentage of graduates engaged in employment within 6 months of graduation		92% students	100% 22 students	109%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	98% 121 out of 124 students	82%	93% 98 out of 105 students	114%	
	Research Services	Php6.571	Number of research studies completed		100 research projects	149 research projects	149%
			Percentage of research projects completed in the last 3 years	100% 116 research projects	49% research projects	21% 33 out of 149	43%
			Percentage of research outputs presented in local, national, and international fora		49% research completed	100% 149 research completed	204%
			Percentage of research completed within the original project timeframe	100% 116 research completed	100% research completed	91% 136 out of 149 research completed	91%
	Technical Advisory Extension Services	Php7.621	Number of persons trained weighted by the length of training	3,706 persons trained	3,121 persons trained	6,134 persons trained	197%
			Number of persons provided with technical advice	1,480 persons	1,347 persons provided	2,017 persons provided	150%
			Percentage of trainees who rate the training as good or better	83% 2,521 out of 3,044 trainees	92% trainees	98% 4,768 out of 4,869 trainees	106%
			Percentage of clients who rate the advisory services as good or better	97% 1,435 out of 1,480 clients	92% clients	99% 1,878 out of 1,902 clients	107%
			Percentage of requests for training responded to within 3 days of request	100% 26 requests	87% requests	3% 82 out of 3,212 requests	3%
			Percentage of request for technical advice that are responded to within 3 days	100% 33 out of 33 requests	87% requests	100% 255 requests	115%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	0% persons	87% persons	98% 4,776 out of 4,849 persons	113%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php4.385	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%
			Percentage of students and personnel who rate non-academic services as good or better related services (Library, Medical/Dental/Guidance/ICT)	99% 1,576 out of 1,591 students and personnel	82%	99% 2,002 out of 2,016 students and personnel	121%



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		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	99%	99%	
			Php249,493,695 Php252,723,473		Php129,057,630 Php130,923,707		
		Disbursements BUR Ratio of total disbursement to total obligations.	53%	100%	58%	58%	
			Php81,330,123 Php152,452,829		Php74,905,013 Php129,057,630		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)