MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Partido State University

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
OVERALL RESULTS ASSESSMENT — SERVICE/ PRODUCT RESULTS						
MAJOR FINAL OUTPUTS						
Higher Education Services	Php153.800	Total number of graduates	2,734 graduates	1,016 graduates	2,875 graduates	283%
		Percentage of total graduates that are in priority courses	23% 636 out of 2,734 graduates	20% graduates	24% 697 out of 2,874 graduates	121%
		Average passing percentage of licensure exams by the SUC graduates/National average percentage passing across all disciplines covered by the SUC	96% 51.91% SUC graduates out of 52.87% National average percentage	75%	98% 50.40% SUC graduates out of 51.56% National average percentage	131%
		Percentage of programs accredited at				
		Level 1	38% 13 out of 34 programs accredited	34% programs accredited	83% 5 out of 6 programs accredited	245%
		Level 2	32% 11 out of 34 programs accredited	34% programs accredited	81% 17 out of 21 programs accredited	238%
		Level 3	29% 10 out of 34 programs accredited	32% programs accredited	45% 6 out of 6 programs accredited	142%
		Percentage of graduates who finished academic program according to the prescribed timeframe	99% 1,131 out of 1,144 graduates	72%	99% 1,388 out of 1,404 graduates	137%
		Percentage of students who rate timeliness of education delivery supervision as good or better		92% students	97% 2,427 out of 2,513 students	105%
Advanced Education Services	Php0.716	Total number of graduates	17 graduates	14 graduates	18 graduates	129%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 17 out of 17 graduates	93% graduates	100% 18 graduates	108%
		Percentage of students who rate timeliness of education delivery supervision as good or better	100% 312 out of 312 students	92% students	100% 140 students	109%
		Average income of graduates 12 months from graduation	28,930 income	30,831 income	33,733 income	109%
Research Services	Php0.429	Number of research studies completed	74 research studies	62 research studies	63 research studies	102%
		Percentage of research studies in the last 3 years	100% 212 research studies	90% research studies	100% 63 research studies	111%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented		75% research outputs	76% 48 out of 63 research outputs	102%
		Percentage of research completed within the original project timeframe	98% 207 out of 212 research completed	90% research completed	97% 61 out of 63 research completed	108%
Technical Advisory Extension Services	Php0.127	Number of persons trained weighted by the length by training	18,338.25 persons trained	21,134 persons trained	22,212.95 persons trained	105%
		Number of persons provided with technical advice	86 persons provided	50 persons provided	127 persons provided	254%
		Percentage of trainees who rate the training course as good or better	98% 9,500.68 out of 9,709 trainees	90% trainees	92% 12,282.69 out of 13,360 trainees	102%
		Percentage of clients who rate the advisory services as good or better	100% 86 out of 86 clients	70% clients	100% 126 clients	143%
		Percentage of requests for training responded to within 3 days of request	100% 66 out of 66 requests responded	90% requests responded	100% 61 requests responded	111%
		Percentage of request for technical advice that are responded to within 3 days	100% 86 out of 86 requests responded	70% 35 out of 50 requests responded	99% 126 out of 127 requests responded	142%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	98% 9,586.68 out of 9,795 persons received training	90% 14,843 out of 16,323 persons received training	91% 12,133.71 out of 13,360 persons received training	101%

The University that provides advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies and extension services, and shall provide leadership in these areas.

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		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
STO and GASS						
SUPPORT TO OPERATIONS	Php0.060	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Relevant training hours attended by the faculty and all members including attendance to conferences/trainings	13,476 hours	15,000 hours	21,316 hours	142%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php70.125	**Budget Utilization Rate**				
		Obligations BUR Ratio of total obligations against all allotments.	85% Php194,292,671 Php228,546,785	100%	86% Php139,920,824 Php162,511,675	86%
		Disbursements BUR Ratio of total disbursement to total obligations.	50% Php23,349,319 Php47,099,348	100%	50% Php70,068,872 Php139,920,824	50%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP-CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
		Submission of APCPI	100%	100%	100%	100%

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Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)