



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Pangasinan State University  | OUTPUTS  | DEPARTMENT BUDGET<br>FY 2017<br>(in million) | OVERALL RESULTS ASSESSMENT   |   |                                  |   |        |
|--|--|--|--|---|----------------------------------|---|--------|
|  |  |  | PERFORMANCE INDICATORS   | FY 2016 ACTUAL ACCOMPLISHMENT   | FY 2017 TARGET                   | FY 2017 ACTUAL ACCOMPLISHMENT   | RATING |
| <b>MAJOR FINAL OUTPUTS</b>   |  |  |  |   |                                  |   |        |
| <p>The Pangasinan State University will serve as an instrument towards the rapid development of natural and manpower resources of Region I, particularly of the Province of Pangasinan. The University will provide better service in Professional and technical training in the arts, sciences, humanities, and technology and in the conduct of scientific research and technological studies. The University shall provide advanced instruction in the arts, agricultural and natural sciences as well as in technological and professional fields.</p> | <b>Higher Education Services</b>               | Php243.403                                   | Total number of graduates  | 4,069 graduates   | 4,170 graduates                  | 4,214 graduates   | 101%   |
|  |  |  | Percentage of graduates who finished academic program according to the prescribed timeframe                                      | 87%<br>3,559 out of 4,069 graduates                                       | 86%<br>graduates                 | 86%<br>4,214 out of 4,907 graduates                                       | 100%   |
|  |  |  | Average percentage passing in licensure exams by SUC graduates/national average percentage passing board programs covered by SUC | 120%<br>39.81% of SUC graduates out of 33.26% national average percentage | 119%                             | 123%<br>39.21% of SUC graduates out of 31.86% national average percentage | 103%   |
|  | <b>Advanced Education Services</b>             | Php9.270                                     | Total number of graduates  | 221 graduates   | 145 graduates                    | 152 graduates   | 105%   |
|  |  |  | Percentage of graduates engaged in employment within 6 months of graduation  | 100%<br>220 out of 221 graduates  | 100%<br>graduates                | 100%<br>152 graduates   | 100%   |
|  |  |  | Percentage of students who rate timeliness of education delivery/supervision as good or better                                   | 96%<br>651 out of 681 students  | 100%<br>students                 | 100%<br>764 students  | 100%   |
|  | <b>Research Services</b>                       | Php19.301                                    | Number of research studies completed in the last three years   | 119 research studies  | 91 research studies              | 127 research studies  | 140%   |
|  |  |  | Percentage of research outputs published in a recognized journal or submitted for patenting or patented                          | 3%<br>3 out of 89 research outputs  | 37%<br>research outputs          | 38%<br>35 out of 92 research outputs                                      | 103%   |
|  |  |  | Percentage of research projects conducted or completed on schedule   | 91%<br>25 out of 30 research outputs                                      | 91%<br>research outputs          | 98%<br>124 out of 127 research outputs                                    | 107%   |
|  | <b>Technical Advisory Extension Services</b>   | Php16.104                                    | Number of persons trained weighted by the length by training   | 3,660 persons trained   | 3,567 persons trained            | 4,229 persons trained   | 119%   |
|  |  |  | Percentage of trainees who rate the training course as good or better  | 100%<br>2,910 trainees  | 96%<br>trainees                  | 99.86%<br>2,908 out of 2,912 trainees                                     | 104%   |
|  |  |  | Percentage of requests for training responded to within 3 days of request  | 100%<br>371 out of 374 requests   | 100%<br>requests                 | 100%<br>23 requests   | 100%   |
|  | <b>STO and GASS</b>                            |  |  |   |                                  |   |        |
|  | <b>SUPPORT TO OPERATIONS</b>                   | Php18.163                                    | Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation               | 100%  | 100%                             | 100%  | 100%   |
|  |  |  | Percentage of faculty and personnel enabled to pursue studies/training   | 100%<br>70 faculty and personnel  | 100%<br>60 faculty and personnel | 100%<br>97 faculty and personnel  | 100%   |
|  | <b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b> | Php125.395                                   | Budget Utilization Rate  |   |                                  |   |        |
|  |  |  | Obligations BUR Ratio of total obligations against all allotments.   | 93%<br>Php539,819,000<br>Php578,734,000                                   | 100%                             | 96%<br>Php248,117,642<br>Php259,493,813                                   | 96%    |
|  |  |  | Disbursements BUR Ratio of total disbursement to total obligations.  | 66%<br>Php106,618,000<br>Php161,335,000                                   | 100%                             | 97%<br>Php139,328,277<br>Php143,400,184                                   | 97%    |
| Public Financial Management reporting requirements of COA and DBM  |  |  |  |   |                                  |   |        |
| Budget and Financial Accountability Reports (BFARs)  |  |  | 100%   | 100%  | 100%                             | 100%  |        |
| Report on Ageing of Cash Advances  |  |  | 100%   | 100%  | 100%                             | 100%  |        |
| COA Financial Reports  |  |  | 100%   | 100%  | 100%                             | 100%  |        |
| Full Compliance with at least 30% of the prior years' COA Audit Recommendations  |  |  |  | 100%  | 100%                             | 100%  |        |
| Submission of APP CSE  |  |  |  | 100%  | 0%                               | 0%  |        |
| Submission of APP non-CSE  |  |  | 100%   | 100%  | 100%                             | 100%  |        |
| Submission of APCPI  | 100%   | 100%   | 100%   | 100%  |                                  |   |        |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)