



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palawan State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT / SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
The Palawan State University (PSU) provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in educational and other fields, including geology and oil explorations.	Higher Education Services	Php214.172	Total number of graduates	3,136 graduates	2,505 graduates	4,171 graduates	167%	
			Percentage of Total Graduates that are in mandated courses		90% graduates	100% 4,171 graduates%	111%	
			Percentage of programs accredited at:					
			Level 1	46% 16 out of 35 programs accredited	10% programs accredited	60% programs accredited	600%	
			Level 2	100% 13 programs accredited	30% programs accredited	100% 16 programs accredited	333%	
			Level 3	100% 4 programs accredited	15% programs accredited	100% 4 programs accredited	667%	
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	112% 60.23% SUC Graduates out 53.57% National Average Percentage	72%	102% 55% SUC Graduates out 54% National Average Percentage	141%	
	Percentage of graduates who finished academic program according to the prescribed timeframe	80% 3,136 out of 3,900 graduates	40% graduates	82% 4,171 out of 5,069 graduates	206%			
	Advanced Education Services	Php10.119	Total number of graduates	104 graduates	60 graduates	52 graduates	87%	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 227 students	60% students	100% 245 students	167%	
Research Services	Php12.211	Number of research studies completed in the last three years		36 research completed	0 research completed	0%		
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented in the last three years		33% research outputs	0% research outputs	0%		
		Percentage of research projects completed within the original project timeframe	99% 72 out of 73 research projects	70% research projects	0% research projects	0%		
Technical Advisory External Services	Php3.182	Number of persons trained weighted by the length of training	4,819 persons trained	3,950 persons trained	7,450 persons trained	189%		
		Number of persons provided with technical advice	450 persons provided	266 persons provided	670 persons provided	252%		
		Percentage of trainees who rate the training course as good or better	100% 5,619 trainees	60% trainees	100% 6,784 trainees	167%		
		Percentage of clients who rate the advisory services as good or better	100% 450 clients	60% clients	100% 670 clients	167%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 6,069 persons	60%	87% 6,784 out of 7,788 persons	145%		
S70 and GASS								
SUPPORT TO OPERATIONS	Php7.865	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%		
		Percentage of faculty and personnel enabled to pursue studies / training	75% 1,001 out of 1,335 faculty and personnel	75% faculty and personnel	0% faculty and personnel	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php73.050	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	79% Php306,164,000 Php387,345,845	100%	89% Php226,995,125 Php254,156,404	89%		
		Disbursements BUR Ratio of total disbursement to total obligations.	86% Php79,576,000 Php92,905,000	100%	89% Php91,790,118 Php103,130,516	89%		



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	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
	Report on Ageing of Cash Advances	100%	100%	100%	100%	100%
	COA Financial Reports	100%	100%	100%	100%	100%
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%	0%
	Submission of APP CSE		100%	100%	100%	100%
	Submission of APP non-CSE	100%	100%	100%	100%	100%
	Submission of APCPI	100%	100%	0%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)