



## MFO ACCOUNTABILITY REPORT CAR (MARC-1)

PAMPANGA STATE AGRICULTURAL UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Pampanga State Agricultural University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of agricultural, arts and sciences, teacher education, industrial technology and engineering, information technology, business management and accountancy, non-traditional courses and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the development of the Province of Pampanga and provide progressive leadership in its areas of specialization.</p>	<b>Higher Education Services</b>	Php110.542	Provision of Higher Education Services				
		Total number of graduates	734 graduates	550 graduates	953 graduates	173%	
		Percentage of total graduates that are in priority courses	65% 474 out of 734 graduates	56% graduates	87% 833 out of 953 graduates	156%	
		Average passing percentage of licensure exams by PSAU graduates/ national average percentage passing across all disciplines covered by the university	99% 52.48% SUC graduates out of 53.16% national average percentage	90% graduates	90% 75.92% SUC graduates out of 84.16% national average percentage	100%	
		Percentage of programs accredited at:					
		Level 3			100% 6 programs accredited	1000%	
		Level 4			0% 6 out of 3 programs accredited	0%	
	Percentage of graduates who finished academic programs according to prescribed timeframe			87% 899 out of 953 graduates	108%		
	<b>Advanced Education Services</b>	Php1.119	Total number of graduates				
		Total number of graduates	53 graduates	52 graduates	99 graduates	190%	
		Percentage of graduates who engaged in employment of whose employment status improved within a year of graduation			91% graduates 91 out of 99 graduates	101%	
	<b>Research Services</b>	Php10.593	Number of research studies completed in the last 3 years				
		Number of research studies completed in the last 3 years		56 research studies	57 research studies	102%	
		Percentage of research projects completed in the last 3 years	100% 100 research projects completed	100% research projects completed	100% 57 research projects completed	100%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	34% 13 out of 38 research outputs published	31% research outputs published	38% 11 out of 29 research outputs published	122%	
	<b>Technical Advisory Extension Services</b>	Php4.545	Number of persons-days trained weighted by length of training				
		Number of persons-days trained weighted by length of training	3,154 persons trained	3,180 persons trained	3,243 persons trained	102%	
		Percentage of trainees who rate the training course as good or better	90% 2,845 out of 3,154 trainees	83% trainees	86% 2,891 out of 3,358 trainees	104%	
		Percentage of clients who rate the advisory services as good or better	98% 1,178 out of 1,202 clients	90% clients	93% 1,195 out of 1,284 clients	103%	
		Percentage of requests for training responded to within 3 days of request	77% 3,154 out of 4,098 trainings responded	81% research projects completed	81% 3,358 out of 4,127 trainings responded	101%	
		Percentage of request for technical advice that are responded to within 3 days of request	77% 1,202 out of 1,559 technical advice responded	81% technical advice responded	86% 1,284 out of 1,487 technical advice responded	107%	
	Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	87% 3,808 out of 4,356 persons	88% persons	100% 3,387 persons	114%		
	<b>STO and GASS</b>						
	<b>SUPPORT TO OPERATIONS</b>	Php9.004	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation				
		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php62.909	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments.	97% Php235,191,598 Php242,206,739	100%	97% Php129,778,170 Php133,445,095	97%		
	Disbursements BUR Ratio of total disbursement to total obligations.	86% Php66,964,477 Php78,227,767	100%	77% Php100,231,260 Php129,778,170	77%		



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
			Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)