



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

President Ramon Magsaysay State University

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	

MAJOR FINAL OUTPUTS

Higher Education Services	Php104.957	Total number of graduates	1,156 graduates	1,100 graduates	1,339 graduates	122%		
		Percentage of total graduates that are in priority courses	65% 756 out of 1,156 graduates	60% graduates	61% 814 out of 1,339 graduates	101%		
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	97% 35.02% SUC passing percentage over 36.02% national average passing percentage	97.85%	152% 51.56% SUC passing percentage over 33.83% national average passing percentage	156%		
		Percentage of programs accredited						
		Level 1	93% 13 out of 14 programs accredited	20% programs accredited	57% 12 out of 21 programs accredited	286%		
		Level 2	100% 7 programs accredited	20% programs accredited	43% 9 out of 21 programs accredited	214%		
		Average percentage of graduates who finished academic program according to the prescribed timeframe	86% 1,156 out of 1,337 graduates	80% graduates	86% 1,339 out of 1,549 graduates	108%		
		Advance Education Services						
		Advance Education Services	Php2.427	Total number of graduates	112 graduates	60 graduates	108 graduates	180%
				Percentage of total graduates that are in priority courses	100% 112 out of 112 graduates	100% graduates	100% 108 graduates	100%
Percentage of graduates who engages in employment	99% 90 out of 91 graduates			93% graduates	100% 112 graduates	108%		
Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 1,861 students			100% students	100% 2,505 students	100%		
Research Services	Php5.615	Number of research studies completed	50 research studies	40 research studies	58 research studies	145%		
		Percentage of research projects completed in the last 3 years	100% 50 out of 50 research projects	75% research projects	100% 58 research projects	133%		
		Percentage of research outputs presented in local, regional, national or international fora	54% 27 out of 50 research outputs	30% research outputs	40% 23 out of 58 research outputs	132%		
		Percentage of research outputs published in a recognized journal or submitted for patenting/patented/copyrighted	67% 26 out of 39 research outputs	20% research outputs	72% 31 out of 43 research outputs	360%		
		Percentage of research completed within the original project timeframe	100% 50 researches	97% researches	98% 57 out of 58 researches	101%		
Technical Advisory Extension Services	Php7.623	Number of persons trained weighted by the length by training	5,672 persons trained	5,500 persons trained	6,346 persons trained	115%		
		Number of persons provided with technical advice	57 persons provided	55 persons provided	64 persons provided	116%		
		Percentage of trainees/clients who rate the training course as good or better	100% 5,200 trainees	92% trainees	100% 5,143 trainees	109%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 5,200 trainees	85% trainees	100% 5,143 trainees	118%		
STO and GASS								
SUPPORT TO OPERATIONS	Php9.200	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
		Percentage of students and personnel who rate the non-academic services (e.g. library, medical/dental, guidance, and ICT services) as good or better	99% 12,980 out of 13,171 students and personnel	95% students and personnel	99% 12,871 out of 12,969 students and personnel	104%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php65.705	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	95% Php226,196,741 Php237,392,388	100%	99% Php125,057,853 Php126,390,000	99%		
		Disbursements BUR Ratio of total disbursement to total obligations.	92% Php78,094,077 Php85,150,736	100%	86% Php107,281,286 Php125,057,853	86%		

The Ramon Magsaysay Technological University, created under Republic Act 8498 dated February 12, 1998 shall offer undergraduate graduate and short-term technical courses within its area of specialization as the Board of Regents may deem necessary and undertake research, extension and production to carry out its development objectives, particularly in meeting the needs of the Province of Zambales.



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<p>The Ramon Magsaysay Technological University, created under Republic Act 8498 dated February 12, 1998 shall offer undergraduate graduate and short- term technical courses within its area of specialization as the Board of Regents may deem necessary and undertake research, extension and production to carry out its development objectives, particularly in meeting the needs of the Province of Zambales.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
		Submission of APCPI	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)