



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palompon Polytechnic State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<p>The Palompon Institute of Technology (PIT) provides higher vocational, professional, and technical instruction and training in trade and industrial education and other vocational courses, professional courses intended to uplift the potential and talent of the youth in its service area, and promotes research, advance studies and progressive leadership in the fields of trade, technical, industrial and technological education, and for special purpose.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php44.739	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	80%	100%	56%		56%
			Php139,160,103		Php73,228,775		
			Php172,975,772		Php130,144,606		
		Disbursements BUR Ratio of total disbursement to total obligations.	88%	100%	88%		88%
			Php122,350,692		Php32,324,835		
			Php139,160,103		Php36,677,398		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%		100%
		Report on Ageing of Cash Advances	100%	100%	0%		0%
		COA Financial Reports	100%	100%	100%		100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%		100%
Submission of APP CSE		100%	100%		100%		
Submission of APP non-CSE	100%	100%	100%		100%		
Submission of APCP1	100%	100%	100%		100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)



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MAJOR FINAL OUTPUTS							
Higher Education Services	Php82.631	Total Number of Graduates:					
		Main Campus	683 graduates	681 graduates	733 graduates	108%	
		Tabango Campus	158 graduates	158 graduates	144 graduates	91%	
		Percentage of Total Graduates that are in Priority Courses					
		Main Campus		100% 681 graduates	100% 733 graduates	100%	
		Tabango Campus		100% 158 graduates	100% 144 graduates	100%	
		Average percentage passing in licensure exams by SUC graduates/national average passing in board programs covered by SUC					
		Engineering		60%	102% 74.35% SUC graduates out of 72.83% national average percentage	170%	
		Licensure examination for Teachers		40%	70% 37.74% SUC graduates out of 53.90% national average percentage	175%	
		Licensure examination for Deck Officers and Marine Engine Officers		78%	0%	0%	
		Percentage of programs accredited at:					
		Level 1		38% 6 out of 16 programs	65% 17 out of 26 programs	172%	
		Level 2		13% 2 out of 16 programs	8% 2 out of 26 programs	59%	
		Level 3		44% 7 out of 16 programs	27% 7 out of 26 programs	61%	
Percentage of graduates who finished their academic programs according to the prescribed timeframe		95% 797 out of 839 graduates	100% 875 out of 879 graduates	105%			
Research Services	Php1.395	Number of research studies completed	35% 21 out of 60 research outputs	33 research outputs	34 research outputs	103%	
		Percentage of research outputs presented or published in a recognized refereed journal or submitted for patenting or patented		38% 29 out of 76 research outputs	14% 10 out of 72 research outputs	37%	
		Percentage of research projects completed within the original project timeframe	80% 20 out of 25 research projects	38% 29 out of 76 research projects	87% 59 out of 68 research projects	228%	
Technical Advisory Extension Services	Php0.273	Number of persons trained weighted by the length of training	906 persons	450 persons	348 persons	77%	
		Number of persons provided with technical advice training	509 persons	230 persons	174 persons	76%	
		Percentage of trainees/clients who rate the training services as good or better		85% 365 out of 430 trainees/clients	99% 168 out of 169 trainees/clients	117%	
		Percentage of clients who rate the advisory services as good or better	90% 459 out of 509 clients	90% 280 out of 300 clients	93% 162 out of 174 clients	103%	
		Percentage of persons who given training or advisory services who rate timeliness of services as good or better	90% 456 out of 509 persons	90% 290 out of 320 persons	99% 168 out of 169 persons	110%	
STO and GASS							
SUPPORT TO OPERATIONS	Php0.469	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Percentage of faculty and personnel enabled to pursue studies/training	75% 113 out of 150 faculty and personnel	75% faculty and personnel	81% 130 out of 160 faculty and personnel	108%	

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